



BUDGET APPROPRIATIONS FOR THE FINANCIAL YEAR 1968

GENERAL ASSEMBLY

**OFFICIAL RECORDS : TWENTY-SECOND SESSION
SUPPLEMENT No. 5A (A/6705/Add.1)**

UNITED NATIONS

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UNITED NATIONS

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NOTE

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NOTE BY THE SECRETARY-GENERAL

1. On 19 December 1967, at its 1642nd plenary meeting, the General Assembly adopted resolution 2363 (XXII) in which it established the level of the United Nations budget appropriations for the financial year 1968 at \$140,430,950 and approved an estimate of income other than income from staff assessment in the amount of \$9,014,300. Estimated income from staff assessment was approved in the amount of \$14,620,700.

2. The nature and purposes of the budget are set forth in two basic documents, the initial budget estimates submitted by the Secretary-General for the financial year 1968¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions.² Subsequently, the Secretary-General submitted a series of revised estimates affecting the initial estimates, including those resulting from decisions taken by the Economic and Social Council at its forty-second and forty-third sessions, as well as from decisions taken by the General Assembly in the course of its twenty-second session. In each case these estimates were the subject of a recommendation by the Advisory Committee. The discussion of the total budget estimates in the Fifth Committee and its recommendations thereon are reflected in its related report to the General Assembly.³

3. There follows a schedule indicating in detail the appropriations under each budget section. The three main General Assembly resolutions pertaining to the budget for the financial year 1968 are annexed to the present report.⁴

¹ *Official Records of the General Assembly, Twenty-second Session, Supplement No. 5* (A/6705 and Corr.1).

² *Ibid.*, *Supplement No. 7* (A/6707 and Corr.1, 2 and 3).

³ *Ibid.*, *Annexes*, agenda item 74, document A/7014.

⁴ Resolutions 2363 (XXII) (Budget for the financial year 1968), 2364 (XXII) Unforeseen and extraordinary expenses for the financial year 1968, and 2365 (XXII) (Working Capital Fund for the financial year 1968).

UNITED NATIONS BUDGET APPROPRIATIONS FOR THE FINANCIAL YEAR 1968

Detailed schedule

	<i>Estimates submitted by the Secretary- General</i>	<i>Reductions recommended by the Advisory Committee</i>	<i>Appropriations approved by the General Assembly</i>
	\$	\$	\$
Section 1. Travel and other expenses of representatives and members of commissions, committees and other subsidiary bodies			
<i>Chapter I. The General Assembly, commissions and committees</i>			
(i) Travel of representatives to the General Assembly			
Initial estimates	540,000	(20,000)	520,000
(ii) Travel and other expenses of members of commissions, committees and other General Assembly bodies			
Initial estimates	230,000	(5,000)	225,000
(iii) The Board of Auditors			
Initial estimates	148,000	—	148,000
Revised estimates resulting from additional requirements of the Board of Auditors (A/C.5/1124, A/C.5/SR.1190)	51,500	—	51,500
<i>Chapter II. The Security Council, commissions and committees</i>			
Initial estimates	—	—	—
<i>Chapter III. The Economic and Social Council, commissions and committees</i>			
Initial estimates	267,900	(25,000)	242,900
Revised estimates:			
Decisions of the Economic and Social Council at its forty-second and forty-third sessions (A/C.5/1114 and Corr.1, A/6854)	20,700	—	20,700
Payment of honoraria to the members of International Narcotics Control Board (A/C.5/1123 and Corr.1, A/6878) .	13,500	—	13,500
<i>Chapter IV. The Trusteeship Council, commissions and committees</i>			
Initial estimates	41,000	—	41,000
<i>Chapter V. Administrative advisory bodies</i>			
Initial estimates	8,100	—	8,100
TOTAL, SECTION 1	1,320,700	(50,000)	1,270,700

Section 2. Special meetings and conferences

<i>Chapter I. Conference of the Eighteen-Nation Committee on Disarmament</i>			
Initial estimates	835,000	(175,000)	660,000
<i>Chapter II. Sub-Committees of the Committee on the Peaceful Uses of Outer Space</i>			
Initial estimates	<i>Pro memoria</i>		
Estimates subsequently submitted by the Secretary-General arising from decision taken by the Committee on its programme of meetings for 1968 (A/C.5/1153, A/C.5/SR.1226)	100,000	(15,000)	85,000
<i>Chapter III. International Conference on Human Rights</i>			
Initial estimates	598,700	(55,000)	543,700

	<i>Estimates submitted by the Secretary- General</i>	<i>Reductions recommended by the Advisory Committee</i>	<i>Appropriations approved by the General Assembly</i>
	\$	\$	\$
<i>Chapter IV. International Conference on the Revision of the Convention on Road Traffic and of the Protocol on Road Signs and Signals</i>			
Initial estimates	268,700	(15,000)	253,700
<i>Chapter V. Twenty-fourth session of the Economic Commission for Asia and the Far East</i>			
Initial estimates	47,000	(5,000)	42,000
<i>Chapter VI. Conference of Ministers Responsible for Social Welfare</i>			
Initial estimates	88,000	(14,400)	73,600
<i>Chapter VII. International Conference of Plenipotentiaries on the Law of Treaties</i>			
Initial estimates	430,000	(48,600)	381,400
Revised estimates arising from the decision of the Sixth Committee to hold meetings of a drafting Committee or of working groups (A/C.5/1144, A/C.5/SR.1217)	25,700	—	25,700
<i>Chapter VIII. International Conference on the Exploration of Peaceful Uses of Outer Space</i>			
Initial estimates	333,000	(37,000)	296,000
<i>Chapter IX. Conference of Non-Nuclear Weapon States</i>			
Initial estimates	<i>Pro memoria</i>		
Estimates subsequently submitted by the Secretary-General arising from the decisions of the First Committee (A/C.5/1149 Rev.1, A/C.5/SR.1230)	380,500	(30,500)	350,000
<i>Chapter X. Conference on the Standardization of Geographic Names</i>			
Initial estimates	13,000	—	13,000
<i>Chapter XI. Fifth United Nations Regional Cartographic Conference for Asia and the Far East</i>			
Initial estimates	20,000	—	20,000
<i>Chapter XII. Second United Nations World Population Conference 1965</i>			
Revised estimates covering the delayed requirements in translation of the French and Spanish versions of the proceedings of the Conference (A/C.5/1138, A/C.5/SR.1221)...	76,000	—	76,000
<i>Chapter XIII. Special Committee to draw up a draft definition of aggression</i>			
Revised estimates arising from the decisions of the Sixth Committee (A/C.5/1158, A/C.5/SR.1226)	44,000	(4,000)	40,000
<i>Chapter XIV. Meeting of the Special Committee on the Policies of Apartheid of the Government of the Republic of South Africa</i>			
Revised estimates arising from the decisions of the Special Political Committee (A/C.5/1141, A/6932)	85,000	(8,000)	77,000
TOTAL, SECTION 2	3,344,600	(407,500)	2,937,100

Section 3. Salaries and wages

<i>Chapter I. Established posts</i>			
Initial estimates	56,423,000	(1,927,500)	54,495,500
Revised estimates:			
Additional requirements arising from decisions taken by the Economic and Social Council at its forty-second and forty-third sessions (A/C.5/1114 and Corr.1, A/6854)	268,400	(110,200)	158,200
Increase in Headquarters General Service salary scales (A/C.5/1136, A/C.5/SR.1207)	595,000	—	595,000

	<i>Estimates submitted by the Secretary- General</i>	<i>Reductions recommended by the Advisory Committee</i>	<i>Appropriations approved by the General Assembly</i>
	\$	\$	\$
<i>Chapter II. Temporary assistance for meetings</i>			
(i) The General Assembly			
Initial estimates	557,000	(54,000)	503,000
Revised estimates arising from servicing the resumed twenty-second session of the General Assembly con- cerning non-proliferation of nuclear weapons (A/C. 5/1167, A/C.5/SR.1230)	39,400	—	39,400
(ii) Geneva (including Economic Commission for Europe)			
Initial estimates	327,500	(30,500)	297,000
(iii) Other meetings			
Revised estimates:			
Decision of the Economic and Social Council at its forty-third session (Economic Commission for Africa, Third session of the Committee for De- velopment Planning) (A/C.5/1114 and Corr.1, A/6854)	68,500	(10,000)	58,600
<i>Chapter III. Other temporary assistance</i>			
(i) General temporary assistance			
Initial estimates	1,269,000	(95,000)	1,174,000
Revised estimates:			
Additional requirements arising from decisions taken by the Economic and Social Council at its forty- second and forty-third sessions (A/C.5/1114 and Corr.1, A/6854)	39,600	—	39,600
Increase in Headquarters General Service salary scales (A/C.5/1136, A/C.5/SR.1207)	10,000	—	10,000
Additional requirements for the examination of the question of the reservation exclusively for peace- ful purposes of the sea-bed and the ocean floor (A/C.5/1151, A/6972)	32,000	—	32,000
Additional requirements for the supporting staff of the United Nations Council for South West Af- rica—Question of South West Africa (A/C.5/ 1159, A/C.5/SR.1227)	95,000	—	95,000
(ii) Individual experts and consultants			
Initial estimates	704,000	(50,000)	654,000
Revised estimates:			
Additional requirements arising from decisions taken by the Economic and Social Council at its forty- second and forty-third sessions (A/C.5/1114 and Corr. 1, A/6854)	42,100	—	42,100
Additional requirements for the Special Rapporteur on Special Missions arising from the report of International Law Commission on the work of its nineteenth session (A/C.5/1139, A/C.5/SR.1213)	5,600	—	5,600
Advisory services of experts concerning the policies of Apartheid of the Government of the Republic of South Africa (A/C.5/1141, A/6932)	23,000	(3,000)	20,000
Additional requirements for the examination of the question of the reservation exclusively for peace- ful purposes of the sea-bed and the ocean floor (A/C.5/1151, A/6972)	20,000	—	20,000
Appointment of a committee of experts to consider the re-organization of the Secretariat (A/C.5/ 1147, A/6968)	42,000	—	42,000
(iii) <i>Ad hoc</i> expert groups			
Initial estimates	242,500	(20,500)	222,000
Revised estimates:			
<i>Ad hoc</i> expert groups concerning tax treaties between developed and developing countries (ECOSOC resolution 1273 (XLI I) (A/C.5/ 1114 and Corr.1, A/6854)	26,800	—	26,800

	<i>Estimates submitted by the Secretary- General</i>	<i>Reductions recommended by the Advisory Committee</i>	<i>Appropriations approved by the General Assembly</i>
	\$	\$	\$
<i>Chapter IV. Overtime and night differential</i>			
Initial estimates	831,000	—	831,000
Revised estimates:			
Servicing the resumed twenty-second session of the General Assembly concerning non-proliferation of nuclear weapons (A/C.5/1167, A/C.5/SR.1230)	25,000	—	25,000
Increase in Headquarters General Service salary scales (A/C.5/1136, A/C.5/SR.1207)	35,000	—	35,000
TOTAL, SECTION 3	61,721,500	(2,300,700)	59,420,800
Section 4. Common staff costs			
<i>Chapter I. Staff allowances</i>			
Initial estimates	3,037,000	(105,000)	2,932,000
Revised estimates:			
Additional requirements arising from decisions of the Economic and Social Council at its forty-second and forty-third sessions (A/C.5/1114 and Corr.1, A/6854)	10,200	(4,200)	6,000
Additional requirements for the supporting staff of the United Nations Council for South West Africa—Question of South West Africa (A/C.5/1159, A/C.5/SR.1227)	3,300	—	3,300
<i>Chapter II. Social security payments</i>			
Initial estimates	7,651,000	(265,800)	7,385,200
Revised estimates:			
Additional requirements arising from decisions of the Economic and Social Council at its forty-second and forty-third sessions (A/C.5/1114 and Corr.1, A/6854)	34,300	(13,100)	21,200
Increase in Headquarters General Service salary scales (A/C.5/1136, A/C.5/SR.1207)	79,000	—	79,000
Additional requirements for the supporting staff of the United Nations Council for South West Africa—Question of South West Africa (A/C.5/1159, A/C.5/SR.1227)	12,300	—	12,300
<i>Chapter III. Travel on appointment, transfer and separation</i>			
Initial estimates	940,000	(72,000)	868,000
Revised estimates:			
Additional requirements arising from decisions of the Economic and Social Council at its forty-second and forty-third sessions (A/C.5/1114 and Corr.1, A/6854)	29,100	(5,500)	23,600
Additional requirements for the supporting staff of the United Nations Council for South West Africa—Question of South West Africa (A/C.5/1159, A/C.5/SR.1227)	14,400	—	14,400
<i>Chapter IV. Removal expenses on appointment, transfer and separation</i>			
Initial estimates	709,000	(44,000)	665,000
Revised estimates:			
Additional requirements arising from decisions of the Economic and Social Council at its forty-second and forty-third sessions (A/C.5/1114 and Corr.1, A/6854)	18,200	(4,200)	14,000
<i>Chapter V. Separation payments</i>			
Initial estimates	1,268,000	(20,000)	1,248,000
Revised estimates:			
Increase in Headquarters General Service salary scales (A/C.5/1136, A/C.5/SR.1207)	10,000	—	10,000
<i>Chapter VI. Staff training programmes</i>			
(i) Staff language training			
Initial estimates	104,000	—	104,000
(ii) Junior professional trainees			
Initial estimates	275,000	—	275,000

	<i>Estimates submitted by the Secretary- General</i>	<i>Reductions recommended by the Advisory Committee</i>	<i>Appropriations approved by the General Assembly</i>
	\$	\$	\$
(iii) Russian language training Initial estimates	100,000	—	100,000
(iv) Information assistants training programme Initial estimates	8,000	—	8,000
TOTAL, SECTION 4	<u>14,302,800</u>	<u>(533,800)</u>	<u>13,769,000</u>

Section 5. Travel of staff

Chapter I. Travel of staff to meetings

Initial estimates	161,400	—	161,400
Revised estimates:			
Decision of Economic and Social Council at its forty-third session (Economic Commission for Africa, third session of the Committee for Development Planning) (A/C.5/1114 and Corr.1, A/6854)	9,300	—	9,300

Chapter II. Travel of staff on other official business

Initial estimates	629,000	(50,000)	579,000
Revised estimates:			
Additional requirements arising from the decisions of the Economic and Social Council at its forty-second and forty-third sessions (A/C.5/1114 and Corr.1, A/6854)	33,500	(13,500)	20,000
Appointment of a Committee of Experts to consider the reorganization of the Secretariat (A/C.5/1147, A/6978) ..	9,000	—	9,000

Chapter III. Travel of staff and dependants on home leave

Initial estimates	1,500,800	(100,000)	1,400,800
Revised estimates:			
Additional requirements for the supporting staff of the United Nations Council for South West Africa—Question of South West Africa (A/C.5/1159, A/C.5/SR.1227) ..	3,000	—	3,000
TOTAL, SECTION 5	<u>2,346,000</u>	<u>(163,500)</u>	<u>2,182,500</u>

Section 6. Payments under annex I, paragraphs 2 and 3, of the Staff Regulations; Hospitality

Chapter I. Payments under annex I, paragraphs 2 and 3, of the Staff Regulations

Initial estimates	80,000	—	80,000
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Chapter II. Payments to other members of the Secretariat for official hospitality

Initial estimates	30,000	—	30,000
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Chapter III. Hospitality expenditures for the General Assembly and for functions honouring chiefs of State and visiting dignitaries

(i) General Assembly functions Initial estimates	9,000	—	9,000
(ii) Functions honouring chiefs of State and visiting dignitaries Initial estimates	6,000	—	6,000
TOTAL, SECTION 6	<u>125,000</u>	<u>—</u>	<u>125,000</u>

Section 7. Buildings and improvements to premises

Chapter I. Amortization of the Headquarters construction and

Initial estimates	2,500,000	—	2,500,000
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	<i>Estimates submitted by the Secretary- General</i>	<i>Reductions recommended by the Advisory Committee</i>	<i>Appropriations approved by the General Assembly</i>
	\$	\$	\$
<i>Chapter II. Alteration, improvement, and major maintenance of premises and facilities</i>			
(i) Headquarters, New York			
Initial estimates	660,700	(47,465)	613,235
(ii) Geneva			
Initial estimates	1,681,500	(22,535)	1,658,965
<i>Chapter III. United Nations Building in Santiago, Chile</i>			
Revised estimates:			
Additional requirements to cover the anticipated deficit in the building fund (A/C.5/1143, A/6948)	89,000	—	89,000
TOTAL, SECTION 7	<u>4,931,200</u>	<u>(70,000)</u>	<u>4,861,200</u>
Section 8. Permanent equipment			
<i>Chapter I. Furniture and fixtures</i>			
Initial estimates	137,200	(47,900)	89,300
<i>Chapter II. Office equipment</i>			
Initial estimates	198,400	(4,000)	194,400
<i>Chapter III. Internal reproduction equipment</i>			
Initial estimates	71,000	—	71,000
Revised estimates:			
Development of internal reproduction capacity—purchase of a new composition equipment at Geneva (A/C.5/1142, A/C.5/SR/1215)	38,000	—	38,000
<i>Chapter IV. Telecommunications equipment</i>			
Initial estimates	114,600	(5,600)	109,000
<i>Chapter V. Transportation equipment</i>			
Initial estimates	37,300	—	37,300
<i>Chapter VI. Other equipment</i>			
Initial estimates	66,500	—	66,500
TOTAL, SECTION 8	<u>663,000</u>	<u>(57,500)</u>	<u>605,500</u>
Section 9. Maintenance, operation and rental of premises			
<i>Chapter I. Contractual services</i>			
Initial estimates	2,207,000	(2,000)	2,205,000
<i>Chapter II. Utilities</i>			
Initial estimates	1,133,700	(5,000)	1,128,700
Revised estimates:			
Additional requirements for the resumed twenty-second session of the General Assembly concerning non-proliferation of nuclear weapons (A/C.5/1167, A/C.5/SR.1230)	5,000	—	5,000
<i>Chapter III. Other expenses</i>			
Initial estimates	806,100	(39,800)	766,300
Revised estimates:			
Rental in the Headquarters area of commercial storage space for publications and documents (A/C.5/1132, A/C.5/SR.1201)	24,000	—	24,000
Additional requirements for the resumed twenty-second session of the General Assembly concerning non-proliferation of nuclear weapons (A/C.5/1167, A/C.5/SR.1230)	6,000	—	6,000
TOTAL, SECTION 9	<u>4,181,800</u>	<u>(46,800)</u>	<u>4,135,000</u>

	<i>Estimates submitted by the Secretary- General</i>	<i>Reductions recommended by the Advisory Committee</i>	<i>Appropriations approved by the General Assembly</i>
	\$	\$	\$
Section 10. General expenses			
<i>Chapter I. Communications</i>			
Initial estimates	1,648,000	(45,000)	1,603,000
Revised estimates:			
Appointment of a committee of experts to consider the re- organization of the Secretariat (A/C.5/1147, A/6978) ..	1,000	—	1,000
<i>Chapter II. Rental and maintenance of equipment</i>			
Initial estimates	987,900	(41,900)	946,000
<i>Chapter III. Public information services and supplies</i>			
Initial estimates	1,333,000	(38,000)	1,295,000
Revised estimates:			
Additional requirements for the preparation of a pamphlet on the Report of the Secretary-General on the effects of the possible use of nuclear weapons (A/C.5/1161, A/C.5/ SR.1230)	17,000	(2,000)	15,000
Additional requirements for the resumed twenty-second ses- sion of the General Assembly concerning non-proliferation of nuclear weapons (A/C.5/1167, A/C.5/SR.1230)....	43,500	—	43,500
<i>Chapter IV. Other supplies and services</i>			
Initial estimates	272,500	(14,500)	258,000
Revised estimates:			
Appointment of a committee of experts to consider the re- organization of the Secretariat (A/C.5/1147, A/6978) ..	1,000	—	1,000
<i>Chapter V. Office and internal reproduction supplies</i>			
Initial estimates	1,250,700	(23,500)	1,227,200
Revised estimates:			
Decisions of the Economic and Social Council at its forty- second and forty-third sessions (A/C.5/1114 and Corr.1, A/6854)	11,500	—	11,500
Additional requirements for reproduction of documents for the <i>ad hoc</i> committee to examine the question of the reservation exclusively for peaceful purposes of the sea- bed and the ocean floor (A/C.5/1151, A/6972)	20,000	—	20,000
<i>Chapter VI. Library books, supplies and services</i>			
Initial estimates	218,800	(13,000)	205,800
TOTAL, SECTION 10	5,804,900	(177,900)	5,627,000

Section 11. Printing

<i>Chapter I. Official Records</i>			
Initial estimates	1,057,700	(30,500)	1,027,200
Revised estimates:			
Development of internal reproduction capacity—purchase of a new composition equipment at Geneva (A/C.5/1142, A/C.5/SR.1215)	(19,000)	—	(19,000)
Additional requirements for the printing of the report of the Secretary-General on the effects of the possible use of nuclear weapons (A/C.5/1161, A/C.5/SR.1230)	13,400	—	13,400
Printing of the official records of the resumed twenty-second session of the General Assembly concerning non-prolifera- tion of nuclear weapons (A/C.5/1167, A/C.5/SR.1230)	20,000	—	20,000
<i>Chapter II. Recurrent publications</i>			
Initial estimates	725,100	—	725,100
<i>Chapter III. Studies and reports</i>			
Initial estimates	184,500	—	184,500
<i>Chapter IV. Office of Public Information</i>			
Initial estimates	112,600	(7,800)	104,800

	<i>Estimates submitted by the Secretary- General</i>	<i>Reductions recommended by the Advisory Committee</i>	<i>Appropriations approved by the General Assembly</i>
<i>Chapter IV (continued)</i>	\$	\$	\$
Revised estimates:			
Printing of a pamphlet on the United Nations and apartheid (A/C.5/1141, A/6932)	8,000	—	8,000
Printing of additional pages in the Monthly Chronicle for the resumed twenty-second session of the General Assembly concerning non-proliferation of nuclear weapons (A/C.5/1167, A/C.5/SR.1270)	2,000	—	2,000
<i>Chapter V. International Narcotics Control Board</i>			
Initial estimates	26,200	—	26,200
<i>Chapter VI. Other printing</i>			
Initial estimates	82,200	—	82,200
<i>Chapter VII. Deduction for internal reproduction</i>			
Initial estimates	(500,000)	(50,000)	(550,000)
TOTAL, SECTION 11	<u>1,712,700</u>	<u>(88,300)</u>	<u>1,624,400</u>

Section 12. Special expenses

<i>Chapter I. United Nations Memorial Cemetery in Korea</i>			
Initial estimates	125,500	—	125,500
<i>Chapter II. United Nations International School, New York</i>			
Initial estimates	<i>Pro memoria</i>		
Revised estimates:			
Report of the Secretary-General concerning the United Nations International School (A/6962, A/6974)	49,000	—	49,000
<i>Chapter III. International School at Geneva</i>			
Initial estimates	30,000	(30,000)	—
Revised estimates:			
Report of the Secretary-General on the subject of grant towards extension and improvement of the International School at Geneva (A/C.5/1126, A/6922)	30,000	—	30,000
<i>Chapter IV. The United Nations bond issue</i>			
Initial estimates	8,651,000	—	8,651,000
<i>Chapter V. The Triangular Fellowship Programme (Office of Public Information)</i>			
Initial estimates	19,500	—	19,500
<i>Chapter VI. United Nations Programme of Assistance in the Teaching, Study, Dissemination and Wider Appreciation of International Law</i>			
Initial estimates	54,000	(4,000)	50,000
<i>Chapter VII. United Nations participation in the Joint Inspection Unit</i>			
Initial estimates	150,000	(25,000)	125,000
<i>Chapter VIII. United Nations participation in jointly-financed activities of administrative co-ordination</i>			
Initial estimates	55,000	—	55,000
<i>Chapter IX. Prizes for outstanding achievements in the field of human rights</i>			
Initial estimates	12,600	(6,800)	5,800
<i>Chapter X. Subvention to the integrated educational and training programme established by General Assembly resolution 2349 (XXII)</i>			
Revised estimates:			
Consolidation and integration of the special educational and training programmes for South West Africa, the special training programme for territories under Portuguese ad-			

	<i>Estimates submitted by the Secretary- General</i>	<i>Reductions recommended by the Advisory Committee</i>	<i>Appropriations approved by the General Assembly</i>
	\$	\$	\$
ministration and the educational and training programme for South Africans (A/C.5/1166, A/C.5/SR.1229)....	100,000	—	100,000
TOTAL, SECTION 12	<u>9,276,600</u>	<u>(65,800)</u>	<u>9,210,800</u>
Section 13. Economic development, social development and public administration			5,113,600
Section 14. Industrial development⁵			991,400
Section 15. Human rights advisory services			220,000
Section 16. Narcotic drugs control			75,000
TOTAL, PART V (SECTIONS 13 TO 16)			
Initial estimates	6,400,000	—	6,400,000
Section 17. Special missions			
<i>Chapter I. United Nations Truce Supervision Organization in Palestine</i>			
Initial estimates	3,352,400	—	3,352,400
Revised estimates:			
Increase in Headquarters General Service salary scales (A/C.5/1136, A/C.5/SR.1207)	5,000	—	5,000
Additional requirements resulting from strengthening of mil- itary observer operations in the Suez Canal sector (A/C. 5/1146, A/6953)	873,000	—	873,000
<i>Chapter II. United Nations Military Observer Group in India and Pakistan</i>			
Initial estimates	1,043,100	(15,000)	1,028,100
<i>Chapter III. United Nations Representative for India and Pakistan</i>			
Initial estimates	45,300	(15,000)	30,300
<i>Chapter IV. United Nations Commission for the Unification and Rehabilitation of Korea</i>			
Initial estimates	245,000	—	245,000
<i>Chapter V. Ad hoc Working Group on Infringement of Trade Union Rights (Economic and Social Council resolution 1216 (XLII))</i>			
Revised estimates:			
Decision of the Economic and Social Council at its forty- second session (A/C.5/1114 and Corr.1, A/6854)....	50,000	(10,000)	40,000
<i>Chapter VI. United Nations Middle East mission</i>			
Estimates submitted by the Secretary-General under the terms of Security Council resolution 242 adopted by the Council on 22 November 1967, concerning the designation of a Special Representative and providing other administrative and supporting services to the mission for a period of six months (A/C.5/1154, A/6983)	305,800	—	305,800
<i>Chapter VII. Special Committee on the Situation with regard to the Implementation of the Declaration on the Granting of Inde- pendence to Colonial Countries and Peoples</i>			
Estimates submitted by the Secretary-General regarding the future work of the Special Committee contained in its report (A/6700) (A/C.5/1160, A/C.5/SR.1227)	302,500	(152,500)	150,000
TOTAL, SECTION 17	<u>6,222,100</u>	<u>(192,500)</u>	<u>6,029,600</u>

⁵ A new section (section 14) was established pursuant to General Assembly resolution 2298 (XXII) recommended by the Second Committee in its report (A/6874/Add.1). An amount of \$991,400 was thereby transferred from section 13 to section 14.

	<i>Estimates submitted by the Secretary- General</i>	<i>Reductions recommended by the Advisory Committee</i>	<i>Appropriations approved by the General Assembly</i>
	\$	\$	\$
Section 18. Office of the United Nations High Commissioner for Refugees			
<i>Chapter I. Salaries and wages</i>			
Initial estimates	2,510,000	(24,000)	2,486,000
<i>Chapter II. Common staff costs</i>			
Initial estimates	583,000	(5,000)	578,000
<i>Chapter III. Travel of staff</i>			
Initial estimates	160,000	—	160,000
<i>Chapter IV. Public information activities</i>			
Initial estimates	26,000	—	26,000
<i>Chapter V. Hospitality</i>			
Initial estimates	5,000	—	5,000
<i>Chapter VI. Permanent equipment</i>			
Initial estimates	16,000	—	16,000
<i>Chapter VII. General expenses</i>			
Initial estimates	189,000	—	189,000
<i>Chapter VIII. Contractual printing</i>			
Initial estimates	10,000	(1,000)	9,000
TOTAL, SECTION 18	<u>3,499,000</u>	<u>(30,000)</u>	<u>3,469,000</u>
Section 19. International Court of Justice			
<i>Chapter I. Salaries and expenses of Members of the Court</i>			
Initial estimates	601,650	(2,000)	599,650
Revised estimates:			
Revised salaries and pensions arrangements of Members of the Court (A/C.5/1113 and Corr.1 and 2, A/6861)....	146,700	(15,350)	131,350
<i>Chapter II. Salaries, wages and expenses of the Registry</i>			
Initial estimates	525,350	(21,100)	504,250
<i>Chapter III. Common services</i>			
Initial estimates	112,000	—	112,000
<i>Chapter IV. Permanent equipment</i>			
Initial estimates	9,100	—	9,100
TOTAL, SECTION 19	<u>1,394,800</u>	<u>(38,450)</u>	<u>1,356,350</u>
Section 20. United Nations Conference on Trade and Development			
A. SESSIONS OF THE CONFERENCE OF EXPERT AND ADVISORY BODIES			
<i>Chapter I. Second session of the Conference</i>			
Initial estimates	2,019,000	(175,000)	1,844,000
<i>Chapter II. Sessions of expert and advisory bodies</i>			
Initial estimates	115,000	—	115,000
B. SECRETARIAT OF UNCTAD			
<i>Chapter III. Salaries and wages</i>			
(i) Established posts			
Initial estimates	3,028,000	(101,400)	2,926,600
Revised estimates:			
Increase in Headquarters General Service salary scales (A/C.5/1136, A/C.5/SR.1207)	12,000	—	12,000

	<i>Estimates submitted by the Secretary- General</i>	<i>Reductions recommended by the Advisory Committee</i>	<i>Appropriations approved by the General Assembly</i>
	\$	\$	\$
(ii) Consultants			
Initial estimates	250,000	(50,000)	200,000
(iii) Temporary assistance			
Initial estimates	50,000	—	50,000
(iv) Overtime and night differential			
Initial estimates	25,000	—	25,000
<i>Chapter IV. Common staff costs</i>			
Initial estimates	847,000	(13,000)	834,000
<i>Chapter V. Travel of staff</i>			
Initial estimates	145,000	(10,000)	135,000
<i>Chapter VI. Hospitality</i>			
Initial estimates	10,000	—	10,000
<i>Chapter VII. Permanent equipment</i>			
Initial estimates	17,000	—	17,000
<i>Chapter VIII. General expenses</i>			
Initial estimates	271,000	—	271,000
<i>Chapter IX. Printing</i>			
Initial estimates	140,000	(16,000)	124,000
C. SERVICES PROVIDED BY OTHER OFFICES OF THE UNITED NATIONS			
<i>Chapter X. Salaries and wages</i>			
(i) Established posts			
Initial estimates	1,505,500	(51,600)	1,453,900
Revised estimates:			
Increase in Headquarters General Service salary scales (A/C.5/1136, A/C.5/SR.1207)	5,000	—	5,000
(ii) Temporary assistance			
Initial estimates	899,500	(250,000)	649,500
(iii) Overtime			
Initial estimates	30,000	—	30,000
<i>Chapter XI. Common staff costs</i>			
Initial estimates	391,000	(8,000)	383,000
<i>Chapter XII. UNCTAD-GATT International Trade Centre</i>			
Estimates proposed by the Secretary-General in his report (A/6879) regarding contribution to cover the expenses arising directly from the conversion of the GATT Trade Centre into a joint centre (A/C.5/1152, A/6968)	90,000	—	90,000
TOTAL, SECTION 20	9,850,000	(675,000)	9,175,000

Section 21. United Nations Industrial Development Organization

Chapter I. Second session of the Industrial Development Board and meetings of its subsidiary organs

Initial estimates	50,000	—	50,000
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Chapter II. Meetings of expert and advisory bodies

Initial estimates	96,000	—	96,000
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Chapter III. Salaries and wages

Initial estimates	6,088,000	(740,000)	5,348,000
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Chapter IV. Common staff costs and travel on home leave

Initial estimates	1,805,000	(220,000)	1,585,000
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Revised estimates:

Delayed transfer and installation costs of some of the New York staff and transfer of credits from 1967 (A/C.5/ 1155, A/C.5/SR.1226)	30,000	—	30,000
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	<i>Estimates submitted by the Secretary- General</i>	<i>Reductions recommended by the Advisory Committee</i>	<i>Appropriations approved by the General Assembly</i>
	\$	\$	\$
<i>Chapter V. Travel of staff on official business</i>			
Initial estimates	170,000	(20,000)	150,000
<i>Chapter VI. Payments under annex I, paragraphs 2 and 3, of the Staff Regulations; hospitality</i>			
Initial estimates	10,000	—	10,000
<i>Chapter VII. Permanent equipment</i>			
Initial estimates	35,000	(25,000)	10,000
Revised estimates:			
Delays in recruitment or transfer of technical staff and de- ferred orders for equipment and other unforeseen condi- tions (A/C.5/1155, A/C.5/SR.1226)	130,000	—	130,000
<i>Chapter VIII. Maintenance, operation and rental of premises</i>			
Initial estimates	70,000	—	70,000
<i>Chapter IX. General expenses</i>			
Initial estimates	200,000	(25,000)	175,000
<i>Chapter X. Publications programme and contractual reproduc- tion services</i>			
Initial estimates	400,000	(100,000)	300,000
<i>Chapter XI. International Symposium on Industrial Develop- ment</i>			
Initial estimates	278,000	—	278,000
TOTAL, SECTION 21	9,362,000	(1,130,000)	8,232,000
GRAND TOTAL	146,458,700	(6,027,750)	140,430,950

INCOME ESTIMATES FOR THE FINANCIAL YEAR 1968

	<i>Estimates submitted by the Secretary- General</i>	<i>Increase or decrease recommended by the Advisory Committee</i>	<i>Estimates approved by the General Assembly</i>
	\$	\$	\$
Estimates of income			
<i>Income section 1. Staff assessment income</i>			
Initial estimates	15,000,000	(557,300)	14,442,700
Revised estimates:			
Decisions taken by the Economic and Social Council at its forty-second and forty-third sessions (A/C.5/1114 and Corr.1, A/6854)	50,000	(20,000)	30,000
Increase in Headquarters General Service salary scales (A/C.5/1136, A/C.5/SR.1207)	119,000	—	119,000
Additional requirements for the supporting staff of United Nations Council for South West Africa (A/C.5/1159, A/C.5/SR.1227)	19,000	—	19,000
Resumed twenty-second session of the General Assembly (A/C.5/1167, A/C.5/SR.1230)	10,000	—	10,000
TOTAL INCOME FROM STAFF ASSESSMENT	15,198,000	(577,300)	14,620,700
<i>Income section 2. Funds provided from extra-budgetary accounts</i>			
I. Technical Assistance component of the United Nations Development Programme—Contributions towards admin- istrative and operational services costs of the United Nations as a participating organization			
Initial estimates	1,574,600	—	1,574,600
II. Voluntary funds for the programme of the High Com- missioner for Refugees			
Initial estimates	440,000	—	440,000
III. United Nations Joint Staff Pension Fund			
Initial estimates	421,550	—	421,550
<i>Total, income section 2</i>	2,436,150	—	2,436,150
<i>Income section 3. General income</i>			
(i) Rental income			
Initial estimates	243,900	—	243,900
Revised estimates:			
Increase in Headquarters General Service salary scales relating to garage personnel (A/C.5/ 1125, A/C.5/SR.1207)	(700)	—	(700)
(ii) Reimbursement for staff and services furnished to spe- cialized agencies and others			
Initial estimates	1,680,900	—	1,680,900
Revised estimates:			
Reimbursement by the Government of Austria con- cerning additional requirements of Conference on Law of Treaties	1,700	—	1,700
(iii) Bank interest			
Initial estimates	40,000	10,000	50,000
(iv) Sale of used equipment			
Initial estimates	77,700	10,000	87,700
(v) Refund of prior years' expenditures			
Initial estimates	108,000	—	108,000
(vi) Contributions from non-member States			
Initial estimates	1,098,100	—	1,098,100
(vii) Television and similar services			
Initial estimates	350,000	50,000	400,000
(viii) Miscellaneous			
Initial estimates	95,000	16,400	111,400
(ix) Reimbursement for part of the construction costs of the United Nations building in Santiago, Chile			
Initial estimates	120,000	—	120,000

	<i>Estimates submitted by the Secretary- General</i>	<i>Increase or decrease recommended by the Advisory Committee</i>	<i>Estimates approved by the General Assembly</i>
	\$	\$	\$
<i>Income section 3 (continued)</i>			
(x) Refund of the Organization's contribution to the United Nations Joint Staff Pension Fund in respect of participant withdrawals			
Initial estimates	<i>Pro memoria</i>	—	<i>Pro memoria</i>
<i>Total, income section 3</i>	<u>3,814,600</u>	<u>86,400</u>	<u>3,901,000</u>
<i>Income section 4. Revenue-producing activities</i>			
I. Sale of United Nations postage stamps			
Initial estimates	2,095,000	14,000	2,109,000
Revised estimates:			
Increase in Headquarters General Service salary scales (A/C.5/1136, A/C.5/SR.1207)	(17,400)	—	(17,400)
II. Sale of publications and the Bookshop			
Initial estimates	263,450	2,000	265,450
Revised estimates:			
Increase in Headquarters General Service salary scales (A/C.5/1136, A/C.5/SR.1207)	(9,400)	—	(9,400)
III. Services to visitors and lecture tours			
Initial estimates	13,300	9,000	22,300
Revised estimates:			
Increase in Headquarters General Service salary scales (A/C.5/1136, A/C.5/SR.1207)	(8,000)	—	(8,000)
IV. Souvenir/gift shops and catering services			
Initial estimates	<u>315,200</u>	<u>—</u>	<u>315,200</u>
<i>Total, income section 4</i>	<u>2,652,150</u>	<u>25,000</u>	<u>2,677,150</u>
TOTAL, INCOME OTHER THAN STAFF ASSESSMENT	<u><u>8,902,900</u></u>	<u><u>111,400</u></u>	<u><u>9,014,300</u></u>
GRAND TOTAL	<u><u>24,100,900</u></u>	<u><u>(465,900)</u></u>	<u><u>23,635,000</u></u>

ANNEXES

I. Resolution 2363 (XXII). Budget for the financial year 1968

(Adopted by the General Assembly at its 1642nd plenary meeting,
on 19 December 1967)

A

BUDGET APPROPRIATIONS FOR THE FINANCIAL YEAR 1968

The General Assembly

Resolves that for the financial year 1968:

1. An amount of \$US 140,430,950 is appropriated for the following purposes:

	<i>US dollars</i>
<i>Part I. Sessions of the General Assembly, the councils, commissions and committees; special meetings and conferences</i>	
<i>Section</i>	
1. Travel and other expenses of representatives and members of commissions, committees and other subsidiary bodies...	1,270,700
2. Special meetings and conferences	2,937,100
TOTAL, PART I	4,207,800
<i>Part II. Staff costs and related expenses</i>	
<i>Section</i>	
3. Salaries and wages	59,420,800
4. Common staff costs	13,769,000
5. Travel of staff	2,182,500
6. Payments under annex I, paragraphs 2 and 3, of the Staff Regulations; hospitality	125,000
TOTAL, PART II	75,497,300
<i>Part III. Premises, equipment, supplies and services</i>	
<i>Section</i>	
7. Buildings and improvements to premises	4,861,200
8. Permanent equipment	605,500
9. Maintenance, operation and rental of premises	4,135,000
10. General expenses	5,627,000
11. Printing	1,624,400
TOTAL, PART III	16,853,100
<i>Part IV. Special expenses</i>	
<i>Section</i>	
12. Special expenses	9,210,800
TOTAL, PART IV	9,210,800
<i>Part V. Technical programmes</i>	
<i>Section</i>	
13. Economic development, social development and public administration	5,113,600
14. Industrial development	991,400
15. Human rights advisory services	220,000
16. Narcotic drugs control	75,000
TOTAL, PART V	6,400,000
<i>Part VI. Special missions</i>	
<i>Section</i>	
17. Special missions	6,029,600
TOTAL, PART VI	6,029,600

*Part VII. Office of the United Nations High Commissioner
for Refugees*

Section

18. Office of the United Nations High Commissioner for Refugees	3,469,000	
TOTAL, PART VII		3,469,000

Part VIII. International Court of Justice

Section

19. International Court of Justice	1,356,350	
TOTAL, PART VIII		1,356,350

Part IX. United Nations Conference on Trade and Development

Section

20. United Nations Conference on Trade and Development....	9,175,000	
TOTAL, PART IX		9,175,000

Part X. United Nations Industrial Development Organization

Section

21. United Nations Industrial Development Organization.....	8,232,000	
TOTAL, PART X		8,232,000
GRAND TOTAL		140,430,950

2. The Secretary-General shall be authorized to transfer credits between sections of the budget with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. The appropriations for technical assistance programmes under part V shall be administered in accordance with the Financial Regulations of the United Nations, except that the definition of obligations and the period of validity of obligations shall be in accordance with the procedures and practices established for the Technical Assistance component of the United Nations Development Programme;

4. The provisions under sections 1, 3, 5 and 11, in a total amount of \$239,150 relating to the International Narcotics Control Board, shall be administered as a unit;

5. The provisions under sections 1, 3, 4, 5, 6 and 10 in a total amount of \$555,750 relating to the United Nations Joint Staff Pension Board and the United Nations Staff Pension Committee, shall be administered in accordance with article XXVII of the Regulations of the United Nations Joint Staff Pension Fund;

6. In addition to the appropriations voted under paragraph 1 above, an amount of \$19,000 is appropriated from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and such other expenses of the Library at the Palais des Nations as are in accordance with the objects and provisions of the endowment.

B

INCOME ESTIMATES FOR THE FINANCIAL YEAR 1968

The General Assembly

Resolves that for the financial year 1968:

1. Estimates of income other than assessments on Member States totalling \$US 23,635,000 are approved as follows:

US dollars

Part I. Income from staff assessment

Income section

1. Staff assessment income	14,620,700	
TOTAL, PART I		14,620,700

Part II. Other income

Income section

2. Funds provided from extra-budgetary accounts	2,436,150	
3. General income	3,901,000	
4. Revenue-producing activities	2,677,150	
TOTAL, PART II		9,014,300
GRAND TOTAL		23,635,000

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the revenue-producing activities, not provided for under the budget appropriations, shall be charged against the income derived from those activities.

*The General Assembly**Resolves that for the financial year 1968:*

1. Budget appropriations totalling \$US 140,430,950 together with supplementary appropriations for 1967 totalling \$2,769,770^a shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations as follows:

(a) As to \$9,014,300, by income other than staff assessment approved under resolution B above;

(b) As to \$787,468,^a by the revised income other than staff assessment for 1967;

(c) As to \$2,899,512, by the amount available in the surplus account for the financial year 1966;

(d) As to \$130,499,440, by assessment on Member States in accordance with General Assembly resolution 2291 (XXII) of 8 December 1967 on the scale of assessments for 1968;

2. There shall be set off against the assessment on Member States, subject to the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective shares in the Tax Equalization Fund in a total amount of \$14,912,868, comprising:

(a) \$14,620,700, being the estimated staff assessment income for 1968;

(b) \$223,000,^a representing the increase in the revised income from staff assessment for 1967;

(c) \$69,168, being the excess of the actual income over the approved estimated income from staff assessment for 1966.

^a See resolution 2362 (XXII).

II. Resolution 2364 (XXII). Unforeseen and extraordinary expenses for the financial year 1968

(Adopted by the General Assembly at its 1642nd plenary meeting, on 19 December 1967)

The General Assembly

1. *Authorizes* the Secretary-General, with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions and subject to the Financial Regulations of the United Nations and the provisions of paragraph 3 below, to enter into commitments to meet unforeseen and extraordinary expenses in the financial year 1968, provided that the concurrence of the Advisory Committee shall not be necessary for:

(a) Such commitments, not exceeding a total of \$US 2 million, as the Secretary-General certifies relate to the maintenance of peace and security;

(b) Such commitments as the President of the International Court of Justice certifies relate to expenses occasioned by:

(i) The designation of *ad hoc* judges (Statute of the Court, Article 31), not exceeding a total of \$37,500;

(ii) The appointment of assessors (Statute, Article 30), or the calling of witnesses and the appointment of ex-

perts (Statute, Article 50), not exceeding a total of \$25,000;

(iii) The holding of sessions of the Court away from The Hague (Statute, Article 22), not exceeding a total of \$75,000;

2. *Resolves* that the Secretary-General shall report to the Advisory Committee on Administrative and Budgetary Questions and to the General Assembly at its twenty-third session all commitments made under the provisions of the present resolution, together with the circumstances relating thereto, and shall submit supplementary estimates to the Assembly in respect of such commitments;

3. *Decides* that if, as a result of a decision of the Security Council, commitments relating to the maintenance of peace and security should arise in an estimated total exceeding \$10 million before the twenty-third session of the General Assembly, a special session of the Assembly shall be convened by the Secretary-General to consider the matter.

III. Resolution 2365 (XXII). Working Capital Fund for the financial year 1968

(Adopted by the General Assembly at its 1642nd plenary meeting, on 19 December 1967)

*The General Assembly**Resolves that:*

1. The Working Capital Fund shall be established for the year ending 31 December 1968 in the amount of \$US 40 million;

2. Member States shall make advances to the Working Capital Fund in accordance with the scale adopted by the General Assembly for contributions of Members to the budget for the financial year 1968;

3. There shall be set off against this allocation of advances:

(a) Credits to Members resulting from transfers made in 1959 and 1960 from surplus account to Working Capital Fund in a total amount of \$1,079,158;

(b) Cash advances paid by Members to Working Capital

Fund for the financial year 1967 under General Assembly resolution 2244 (XXI) of 20 December 1966;

4. Should the credits and the advances paid by any Member State to the Working Capital Fund for 1967 exceed the amount of that Member State's advance under the provisions of paragraph 2 above, the excess shall be set off against the amount of the contribution payable by the Member State in respect of the financial year 1968;

5. The Secretary-General is authorized to advance from the Working Capital Fund:

(a) Such sums as may be necessary to finance budgetary appropriations pending the receipt of contributions; sums so advanced shall be reimbursed as soon as receipts from contributions are available for the purpose;

(b) Such sums as may be necessary to finance commitments which may be duly authorized under the provisions of the resolutions adopted by the General Assembly, in particular resolution 2364 (XXII) of 19 December 1967 relating to unforeseen and extraordinary expenses; the Secretary-General shall make provision in the budget estimates for reimbursing the Working Capital Fund;

(c) Such sums as, together with net sums outstanding for the same purpose, do not exceed \$150,000, to continue the revolving fund to finance miscellaneous self-liquidating purchases and activities; advances in excess of the total of \$150,000 may be made with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions;

(d) With the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions, such sums as may be required to finance payments of advance insurance pre-

miums where the period of insurance extends beyond the end of the financial year in which payment is made; the Secretary-General shall make provision in the budget estimates of each year, during the life of the related policies, to cover the charges applicable to each such year;

(e) Such sums as may be necessary to enable the Tax Equalization Fund to meet current commitments pending the accumulation of credits; such advances shall be repaid as soon as credits are available in the Tax Equalization Fund;

6. Should the provision in paragraph 1 above prove inadequate to meet the purposes normally related to the Working Capital Fund, the Secretary-General is authorized to utilize, in 1968, cash from special funds and accounts in his custody, under the conditions approved in General Assembly resolution 1341 (XIII) of 13 December 1958, or the proceeds of loans authorized by the Assembly.

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