



**BUDGET
FOR
THE FINANCIAL YEAR
1969**

GENERAL ASSEMBLY

OFFICIAL RECORDS : TWENTY-THIRD SESSION

SUPPLEMENT No. 5A (A/7205/Add.1)

UNITED NATIONS

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UNITED NATIONS
New York, 1969

NOTE

-Symbols of United Nations documents are composed of capital letters combined with figures. Mention of such a symbol indicates a reference to a United Nations document.

CONTENTS

	<i>Page</i>
Note by the Secretary-General	1
United Nations budget appropriations for the financial year 1969	
Detailed schedule	3
Income estimates for the financial year 1969	21

Annexes

I. Resolution 2482 (XXIII). Budget for the financial year 1969	24
II. Resolution 2483 (XXIII). Unforeseen and extraordinary expenses for the financial year 1969	26
III. Resolution 2484 (XXIII). Working Capital Fund for the financial year 1969	27

NOTE BY THE SECRETARY-GENERAL

1. On 21 December 1968, at its 1752nd plenary meeting, the General Assembly adopted resolution 2482 (XXIII) in which it established the level of the United Nations budget appropriations for the financial year 1969 at \$154,915,250 and approved an estimate of income other than income from staff assessment in the amount of \$9,235,240. Estimated income from staff assessment was approved in the amount of \$17,985,000.

2. The nature and purposes of the budget are set forth in two basic documents, the initial budget estimates submitted by the Secretary-General for the financial year 1969¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions.² Subsequently, the Secretary-General submitted a series of revised estimates affecting the initial estimates, including those resulting from decisions taken by the Economic and Social Council at its forty-fourth and forty-fifth sessions, as well as from decisions taken by the General Assembly in the course of its twenty-third session. In each case, these estimates were the subject of a recommendation by the Advisory Committee. The discussion of the total budget estimates in the Fifth Committee and its recommendations thereon are reflected in its related report to the General Assembly.³

3. There follows a schedule indicating in detail the appropriations under each budget section. The three main General Assembly resolutions pertaining to the budget for the financial year 1969 are annexed to the present report.⁴

¹ *Official Records of the General Assembly, Twenty-third Session, Supplement No. 5 (A/7205), vol. I.*

² *Ibid.*, Supplement No. 7 (A/7207).

³ *Ibid.*, Annexes, agenda item 74, document A/7476.

⁴ Resolutions 2482 (XXIII) (Budget for the financial year 1969), 2483 (XXIII) (Unforeseen and extraordinary expenses for the financial year 1969), and 2484 (XXIII) (Working Capital Fund for the financial year 1969).

UNITED NATIONS BUDGET APPROPRIATIONS FOR THE FINANCIAL YEAR 1969

Detailed schedule

	<i>Estimates submitted by the Secretary- General</i>	<i>Reductions recommended by the Advisory Committee</i>	<i>Appropriations approved by the General Assembly</i>
	\$	\$	\$
Section 1. Travel and other expenses of representatives and members of commissions, committees and other subsidiary bodies			
<i>Chapter I. The General Assembly, commissions and committees</i>			
(i) Travel of representatives to the General Assembly			
Initial estimates	530,000	(10,000)	520,000
(ii) Travel and other expenses of members of commissions, committees and other subsidiary bodies			
Initial estimates	238,000	(4,500)	233,500
Revised estimates:			
Requirements of the United Nations Commission on International Law (A/C.5/1214 and Corr.1, A/7454)	7,000	—	7,000
Enlargement of the membership of the Committee on Contributions from ten to twelve members, and extension of its session (A/C.5/1214 and Corr.1, A/7454)	7,300	—	7,300
Increase in honoraria for the membership of the Administrative Tribunal (A/C.5/1200, A/7414/Rev.1)	5,000	—	5,000
(iii) The Board of Auditors			
Initial estimates	157,550	(500)	157,050
Revised estimates:			
Additional requirements relating to its actual audit plans during 1969 (A/C.5/1214 and Corr.1, A/7454)	110,100	(32,000)	78,100
<i>Chapter II. The Security Council, commissions and committees</i>			
Initial estimates	—	—	—
<i>Chapter III. The Economic and Social Council, commissions and committees</i>			
Initial estimates	323,500	(25,000)	298,500
Revised estimates:			
United Nations Development Decade—additional session of the Committee for Development Planning (A/C.5/1213, A/C.5/SR.1288)	21,500	(3,500)	18,000
Change of site for the fourth session of the Committee for Development Planning—decision of the Economic and Social Council at its 1560th meeting (A/C.5/1169 and Corr.1, A/7255)	4,800	(4,800)	—
<i>Chapter IV. The Trusteeship Council, commissions and committees</i>			
Initial estimates	—	—	—
<i>Chapter V. Administrative advisory bodies</i>			
Initial estimates	9,000	—	9,000
TOTAL, SECTION 1	1,413,750	(80,300)	1,333,450

	<i>Estimates submitted by the Secretary- General</i>	<i>Reductions recommended by the Advisory Committee</i>	<i>Appropriations approved by the General Assembly</i>
	\$	\$	\$
Section 2. Special meetings and conferences			
<i>Chapter I. Conference of the Eighteen-Nation Committee on Disarmament</i>			
Initial estimates	840,000	(90,000)	750,000
<i>Chapter II. Sub-Committee of the Committee on the Peaceful Uses of Outer Space</i>			
Initial estimates	<i>Pro memoria</i>		
Revised estimates:			
Sub-Committees of the Committee on the Peaceful Uses of Outer Space (including the working group on communication by direct broadcast from satellites) (A/C.5/1228, A/C.5/SR.1294)	148,900	(39,300)	109,600
<i>Chapter III. United Nations Conference on Road Traffic</i>			
Initial estimates	5,500	—	5,500
<i>Chapter IV. Twenty-fifth session of the Economic Commission for Asia and the Far East</i>			
Initial estimates	30,000	—	30,000
<i>Chapter V. United Nations Conference on the Law of Treaties</i>			
Initial estimates	238,600	—	238,600
Revised estimates:			
Extension of the duration of the second session to six weeks (A/C.5/1214 and Corr.1, A/7454)	154,700	(20,000)	134,700
<i>Chapter VI. United Nations Conference on the Exploration and Peaceful Uses of Outer Space</i>			
Initial estimates	<i>Pro memoria</i>		
Revised estimates:			
Publication programme for the Conference held in Vienna in 1968 (A/C.5/1228, A/C.5/SR.1294)	69,000	—	69,000
<i>Chapter VII. United Nations Conference on the Standardization of Geographical Names</i>			
Initial estimates	18,500	(5,000)	13,500
<i>Chapter VIII. Fifth United Nations Regional Cartographic Conference for Asia and the Far East</i>			
Initial estimates	12,000	—	12,000
<i>Chapter IX. Thirteenth session of the Economic Commission for Latin America</i>			
Initial estimates	85,400	—	85,400
<i>Chapter X. Ninth session of the Economic Commission for Africa</i>			
Initial estimates	86,000	—	86,000
Revised estimates:			
Session to be held in Addis Ababa instead of Brazzaville (A/C.5/1214 and Corr.1, A/7454)	(32,500)	(14,000)	(46,500)
<i>Chapter XI. Fourth United Nations Congress on the Prevention of Crime and the Treatment of Offenders</i>			
Initial estimates	86,000	(5,000)	81,000

	<i>Estimates submitted by the Secretary- General</i>	<i>Reductions recommended by the Advisory Committee</i>	<i>Appropriations approved by the General Assembly</i>
	\$	\$	\$
<i>Chapter XII. Special Committee on the Question of Defining Aggression</i>			
Revised estimates:			
Conference servicing costs for a five-week resumed meeting (A/C.5/1212, A/C.5/SR.1283)	25,600	—	25,600
TOTAL, SECTION 2	1,767,700	(173,300)	1,594,400
Section 3. Salaries and wages			
<i>Chapter I. Established posts</i>			
Initial estimates	60,975,000	(599,600)	60,375,400
Revised estimates:			
Revision of salary scales for the Professional and higher categories (A/7236, A/7280)	2,480,900	—	2,480,900
Expansion of the language training programme (A/7334, A/7386 and Corr.1)	117,600	—	117,600
Russian as a working language of the General Assembly and the Security Council (A/7334, A/7386 and Corr.1, A/C.5/SR.1289)	193,400	—	193,400
Additional posts for the Unit on <i>Apartheid</i> of the Section for African Questions (A/C.5/1194, A/7355)	16,200	(16,200)	—
Revision of salary scales for the General Service and other categories and post adjustment rates (A/C.5/1214 and Corr.1, A/7454)	731,600	—	731,600
<i>Chapter II. Temporary assistance for meetings</i>			
(i) The General Assembly			
Initial estimates	700,000	—	700,000
Revised estimates:			
Russian as a working language of the General Assembly and the Security Council (A/7334, A/7386 and Corr.1, A/C.5/SR.1289)	133,000	—	133,000
Upward revision in the rates of pay of short-term conference staff (A/C.5/1214 and Corr.1, A/7454)	61,500	—	61,500
(ii) Geneva (including Economic Commission for Europe)			
Initial estimates	126,000	—	126,000
Revised estimates:			
Preparation of the report of the Conference of the Eighteen-Nation Committee on Disarmament (A/C.5/1218, A/C.5/SR.1291)	28,700	—	28,700
(iii) Other meetings			
Initial estimates	—	—	—
Revised estimates:			
Fourth session of the Committee for Development Planning to be held in Bangkok—decision of the Economic and Social Council at its 1560th meeting (A/C.5/1169 and Corr.1, A/7255) ...	27,700	—	27,700
<i>Chapter III. Other temporary assistance</i>			
(i) General temporary assistance			
Initial estimates	1,004,500	(20,000)	984,500

	<i>Estimates submitted by the Secretary- General</i>	<i>Reductions recommended by the Advisory Committee</i>	<i>Appropriations approved by the General Assembly</i>
	\$	\$	\$
Revised estimates:			
Additional messengers, security staff and a driver in respect of rental of outside office space at Headquarters (A/C.5/1182, A/7341)	45,500	(1,000)	44,500
Preparation of a register and pamphlets in respect of the subject of <i>apartheid</i> (A/C.5/1194, A/7355)	11,500	4,500	16,000
Establishment of a register of organizations in respect of the report of the United Nations Commission on International Trade Law (A/C.5/1216, A/7432)	53,300	(17,300)	36,000
Preparation of the report of the Conference of the Eighteen-Nation Committee on Disarmament (A/C.5/1218, A/C.5/SR.1291)	20,000	—	20,000
Servicing the meeting of experts dealing with the contribution of nuclear technology to the economic and social advancement of the developing countries (A/C.5/1226, A/C.5/SR.1294)	68,600	—	68,600
Servicing the <i>Ad Hoc</i> Committee to Study the Peaceful Uses of the Sea-Bed and the Ocean Floor beyond the Limits of National Jurisdiction (A/C.1/L.436, A/C.5/SR.1294)	42,500	(3,300)	39,200
Upward revision in the rates of pay of short-term staff (A/C.5/1214 and Corr.1, A/7454)	15,500	—	15,500
Study on staff utilization and deployment (A/C.5/1214 and Corr.1, A/7454)	78,300	(15,000)	63,300
Preparatory work for the first meeting of the Committee on the Elimination of Racial Discrimination (A/C.5/1214 and Corr.1, A/7454)	27,000	(13,000)	14,000
(ii) Individual experts and consultants			
Initial estimates	823,000	(70,000)	753,000
Revised estimates:			
Decisions of the Economic and Social Council at its forty-fourth and forty-fifth sessions (A/C.5/1169 and Corr.1, A/7255)	61,000	(16,400)	44,600
Preparation of a register and pamphlets in respect of the subject of <i>apartheid</i> (A/C.5/1194, A/7355)	10,000	4,900	14,900
Examination of problems involved in the promotion of the trade and economic development of land-locked developing countries (A/C.5/1206, A/7413)	46,000	(16,000)	30,000
Preparation of a survey as requested by the International Law Commission (A/C.5/1198, A/C.5/SR.1279)	6,000	—	6,000
Study relating to humanitarian international conventions (A/C.5/1210, A/C.5/SR.1287)	41,700	(21,700)	20,000
Study of the peaceful uses of the sea-bed and the ocean floor beyond the limits of national jurisdiction (A/C.1/L.436, A/C.5/SR.1294)	26,000	(2,000)	24,000
(iii) <i>Ad hoc</i> expert groups			
Initial estimates	324,500	(62,000)	262,500
Revised estimates:			
Meeting in respect of export credits and export promotion in developing countries—decisions of the Economic and Social Council at its forty-fifth session (A/C.5/1169, A/7255)	16,400	(4,000)	12,400

	<i>Estimates submitted by the Secretary- General</i>	<i>Reductions recommended by the Advisory Committee</i>	<i>Appropriations approved by the General Assembly</i>
	\$	\$	\$
Additional session in place of three <i>ad hoc</i> meet- ing of the Committee for Development Planning —United Nations Development Decade (A/C.5/ 1213, A/7416)	(18,000)	—	(18,000)
Preparation of the report of the Eighteen-Nation Committee on Disarmament (A/C.5/1218, A/ C.5/SR.1291)	108,100	(13,000)	95,100
Preparation of a report relating to contributions of nuclear technology to the economic and social advancement of the developing countries—Con- ference of Non-Nuclear Weapon States (A/C.5/ 1226, A/C.5/SR.1294)	57,400	—	57,400
<i>Chapter IV. Overtime and night differential</i>			
Initial estimates	909,000	(9,000)	900,000
Revised estimates:			
Revision of salary scales for the General Service and other categories (A/C.5/1214 and Corr.1, A/7454)	16,000	—	16,000
TOTAL, SECTION 3	69,385,400	(890,100)	68,495,300
Section 4. Common staff costs			
<i>Chapter I. Staff allowances</i>			
Initial estimates	3,219,000	(26,000)	3,193,000
Revised estimates:			
Increase in the maximum level of the educational grant (A/C.5/1170 and Corr.1, A/7295 and Corr.1)	119,000	(10,000)	109,000
Expansion of the language training programme (A/7334, A/7386 and Corr.1)	4,500	—	4,500
Russian as a working language of the General Assembly and the Security Council (A/7334, A/7386 and Corr.1, A/C.5/SR.1289)	7,500	—	7,500
Study on staff utilization and deployment and preparatory work for the first meeting of the Committee on the Elimination of Racial Discrimination (A/C.5/1214 and Corr.1, A/7454)	4,000	(1,000)	3,000
Additional posts for the Unit on <i>Apartheid</i> (A/C.5/1194, A/7355)	1,000	(1,000)	—
<i>Chapter II. Social security payments</i>			
Initial estimates	8,444,000	(77,000)	8,367,000
Revised estimates:			
Revision of salary scales for the Professional and higher categories (A/7236, A/7280)	419,900	—	419,900
Expansion of the language training programme (A/7334, A/7386 and Corr.1)	14,500	—	14,500
Russian as a working language of the General Assembly and the Security Council (A/7334, A/7386 and Corr.1, A/C.5/SR.1289)	32,100	—	32,100
Revision of salary scales for the General Service and other categories, study on staff utilization and preparatory work for the first meeting of the Committee on the Elimination of Racial Discrimination (A/C.5/1214 and Corr.1, A/7454)	66,500	(5,000)	61,500
Additional posts for the Unit on <i>Apartheid</i> (A/C.5/1194, A/7355)	2,700	(2,700)	—

	<i>Estimates submitted by the Secretary- General</i>	<i>Reductions recommended by the Advisory Committee</i>	<i>Appropriations approved by the General Assembly</i>
	\$	\$	\$
<i>Chapter III. Travel on appointment, transfer and separation</i>			
Initial estimates	1,237,000	(39,500)	1,197,500
Revised estimates:			
Expansion of the language training programme (A/7334, A/7386)	10,000	—	10,000
Russian as a working language of the General Assembly and the Security Council (A/7334, A/7386, A/C.5/SR.1289)	72,500	—	72,500
Study on staff utilization and preparatory work for the first meeting of the Committee on the Elimination of Racial Discrimination (A/C.5/1214 and Corr.1, A/7454)	10,000	—	10,000
Additional posts for the Unit on <i>Apartheid</i> (A/C.5/1194, A/7355)	2,000	(2,000)	—
<i>Chapter IV. Removal expenses on appointment, transfer and separation</i>			
Initial estimates	772,000	(16,500)	755,500
Revised estimates:			
Expansion of the language training programme (A/7334, A/7386 and Corr.1)	14,800	—	14,800
Russian as a working language of the General Assembly and the Security Council (A/7334, A/7386 and Corr.1, A/C.5/SR.1289)	36,500	—	36,500
Study on staff utilization and preparatory work for the first meeting of the Committee on the Elimination of Racial Discrimination (A/C.5/1214 and Corr.1, A/7454)	3,300	(1,000)	2,300
Additional posts for the Unit on <i>Apartheid</i> (A/C.5/1194, A/7355)	1,300	(1,300)	—
<i>Chapter V. Separation payments</i>			
Initial estimates	1,300,000	—	1,300,000
Revised estimates:			
Revision of salary scales for the Professional and higher categories (A/7236, A/7280)	91,800	—	91,800
Revision of salary scales for the General Service and other categories (A/C.5/1214 and Corr.1, A/7454)	6,500	—	6,500
<i>Chapter VI. Staff training programmes</i>			
(i) Staff language and related training programmes, including the training of technical personnel			
Initial estimates	157,000	—	157,000
Revised estimates:			
Expansion of the language training programme (A/7334, A/7386 and Corr.1)	72,600	—	72,600
(ii) Junior professional trainees			
Initial estimates	275,000	—	275,000
(iii) Russian language training			
Initial estimates	100,000	—	100,000
(iv) Information assistants training programme			
Initial estimates	8,000	—	8,000
(v) Interpreter training programme	40,000	—	40,000
TOTAL, SECTION 4	16,545,000	(183,000)	16,362,000

	<i>Estimates submitted by the Secretary- General</i>	<i>Reductions recommended by the Advisory Committee</i>	<i>Appropriations approved by the General Assembly</i>
	\$	\$	\$
Section 5. Travel of staff			
<i>Chapter I. Travel of staff to meetings</i>			
Initial estimates	200,000	—	200,000
Revised estimates:			
Decision of the Economic and Social Council at its 1560th meeting relating to the fourth session of the Committee for Development Planning (A/C.5/1169, A/7255)	10,900	—	10,900
Second session of the United Nations Commission on International Trade Law and its Working Group on Negotiable Instruments (A/C.5/1214 and Corr.1, A/7454)	10,900	—	10,900
Committee of Experts for the Preparation of a Convention on the International Sale of Goods (A/C.5/1214 and Corr.1, A/7454)	3,150	—	3,150
<i>Chapter II. Travel of staff on other official business</i>			
Initial estimates	631,000	(21,000)	610,000
Revised estimates:			
Decision of the Economic and Social Council relating to fiscal and financial questions (A/C.5/1169, A/7255) ..	12,700	—	12,700
Travel concerning the subject of international trade law (A/C.5/1214 and Corr.1, A/7454)	4,850	—	4,850
Travel in connexion with the survey of the utilization of manpower in the Secretariat (A/C.5/1214 and Corr.1, A/7454)	10,000	—	10,000
Servicing session of the experts in connexion with the question of general and complete disarmament (A/C.5/1218, A/C.5/SR.1291)	2,100	—	2,100
<i>Chapter III. Travel of staff and dependants on home leave</i>			
Initial estimates	1,388,000	(70,000)	1,318,000
TOTAL, SECTION 5	<u>2,273,600</u>	<u>(91,000)</u>	<u>2,182,600</u>
Section 6. Payments under annex I, paragraphs 2 and 3, of the Staff Regulations; hospitality			
<i>Chapter I. Payments under annex 1, paragraphs 2 and 3, of the Staff Regulations</i>			
Initial estimates	90,000	—	90,000
<i>Chapter II. Payments to other members of the Secretariat for official hospitality</i>			
Initial estimates	30,000	—	30,000
<i>Chapter III. Hospitality expenditures for the General Assembly and for functions honouring Chiefs of State and visiting dignitaries</i>			
(i) General Assembly functions	10,000	—	10,000
(ii) Functions honouring Chiefs of State and visiting dignitaries	10,000	—	10,000
TOTAL, SECTION 6	<u>140,000</u>	<u>—</u>	<u>140,000</u>

	<i>Estimates submitted by the Secretary- General</i>	<i>Reductions recommended by the Advisory Committee</i>	<i>Appropriations approved by the General Assembly</i>
	\$	\$	\$
Section 7. Buildings and improvements to premises			
<i>Chapter I. Amortization of the Headquarters construction loan</i>			
Initial estimates	2,500,000	—	2,500,000
<i>Chapter II. Alteration, improvement and major maintenance of premises and facilities at Headquarters, New York, and at Geneva</i>			
(i) Headquarters, New York			
Initial estimates	260,400	—	260,400
Revised estimates:			
Preparation of detailed plans for the proposed new construction and major alterations to existing premises (A/C.5/1183, A/7366)	250,000	—	250,000
Alteration and improvement of the language training facilities on the thirty-ninth floor (A/ C.5/1185, A/7340)	29,700	—	29,700
(ii) Geneva			
Initial estimates	1,731,800	(119,800)	1,612,000
<i>Chapter III. United Nations building in Santiago, Chile</i>			
Revised estimates:			
Improvements to existing premises and preparation of detailed plans for the construction of a satellite building (A/C.5/1186 and Add.1, A/7373)	1,799,500	(1,099,500)	700,000
TOTAL, SECTION 7	<u>6,571,400</u>	<u>(1,219,300)</u>	<u>5,352,100</u>
Section 8. Permanent equipment			
<i>Chapter I. Furniture and fixtures</i>			
Initial estimates	199,600	(26,900)	172,700
Revised estimates:			
Expansion of the language training programme—furnishing additional classrooms (A/7334, A/7386 and Corr.1) ..	5,500	—	5,500
<i>Chapter II. Office equipment</i>			
Initial estimates	149,400	(2,300)	147,100
Revised estimates:			
Delayed delivery of typewriters acquisitioned—amount for 1968 will be surrendered (A/C.5/1214 and Corr.1, A/7454)	25,000	—	25,000
<i>Chapter III. Internal reproduction equipment</i>			
Initial estimates	193,500	—	193,500
<i>Chapter IV. Telecommunications equipment</i>			
Initial estimates	131,400	(5,800)	125,600
<i>Chapter V. Transportation equipment</i>			
Initial estimates	33,500	—	33,500
Revised estimates:			
Acquisition of a delivery truck in connexion with rental of outside office space (A/C.5/1182, A/7341)	3,500	—	3,500
<i>Chapter VI. Other equipment</i>			
Initial estimates	62,800	—	62,800
TOTAL, SECTION 8	<u>804,200</u>	<u>(35,000)</u>	<u>769,200</u>

	<i>Estimates submitted by the Secretary- General</i>	<i>Reductions recommended by the Advisory Committee</i>	<i>Appropriations approved by the General Assembly</i>
	\$	\$	\$
Section 9. Maintenance, operation and rental of premises			
<i>Chapter I. Contractual services</i>			
Initial estimates	2,279,700	(10,700)	2,269,000
Revised estimates:			
Re-recording of sound recordings of early meetings (A/C.5/1187, A/7356)	20,000	(8,000)	12,000
<i>Chapter II. Utilities</i>			
Initial estimates	1,169,800	(4,800)	1,165,000
Revised estimates:			
Increase due to a higher level of consumption and price increase for electricity and water at Geneva (A/C.5/1214 and Corr.1, A/7454)	34,000	—	34,000
<i>Chapter III. Other expenses</i>			
Initial estimates	846,500	(20,500)	826,000
Revised estimates:			
Rental of outside office space (A/C.5/1182, A/7341)	673,000	(217,000)	456,000
Production of additional tapes for meetings in Geneva (A/C.5/1187, A/7356)	3,000	—	3,000
TOTAL, SECTION 9	5,026,000	(261,000)	4,765,000
Section 10. General expenses			
<i>Chapter I. Communications</i>			
Initial estimates	1,693,600	(29,500)	1,664,100
Revised estimates:			
Installation of telephones in connexion with rental of outside office space (A/C.5/1182, A/7341)	6,000	—	6,000
<i>Chapter II. Rental and maintenance of equipment</i>			
Initial estimates	1,044,500	(2,500)	1,042,000
<i>Chapter III. Public information services and supplies</i>			
Initial estimates	1,408,000	(13,000)	1,395,000
Revised estimates:			
Preparation and publication of pamphlets on the subject of <i>apartheid</i> (A/C.5/1194, A/7355)	31,600	—	31,600
Change of site of the fourth session of the Committee for Development and Planning (A/C.5/1169 and Corr.1, A/7255)	4,800	(4,800)	—
<i>Chapter IV. Other supplies and services</i>			
Initial estimates	293,200	(10,000)	283,200
Revised estimates:			
Additional costs in connexion with rental of outside office space (A/C.5/1182, A/7341)	40,000	—	40,000
<i>Chapter V. Office and internal reproduction supplies</i>			
Initial estimates	1,307,500	(4,000)	1,303,500
Revised estimates:			
Additional costs of internal reproduction supplies in connexion with the session of the Committee on the Peaceful Uses of the Sea-Bed and the Ocean Floor beyond the Limits of National Jurisdiction (A/C.1/L.436, A/C.5/SR.1294)	46,800	(10,000)	36,800

	<i>Estimates submitted by the Secretary- General</i>	<i>Reductions recommended by the Advisory Committee</i>	<i>Appropriations approved by the General Assembly</i>
	\$	\$	\$
Costs of reproduction supplies in connexion with the meeting of consultant experts dealing with the question of general and complete disarmament (A/C.5/1218, A/C.5/SR.1291)	4,100	—	4,100
Costs of reproduction supplies in connexion with the meeting of the group of experts dealing with the contribution of nuclear technology to the economic and social advancement of the developing countries (A/C.5/1226, A/C.5/SR.1294)	3,500	—	3,500
<i>Chapter VI. Library books, supplies and services</i>			
Initial estimates	267,000	(4,000)	263,000
Revised estimates:			
Reference books and periodicals on the subject of <i>apartheid</i> (A/C.5/1194, A/7355)	1,000	—	1,000
TOTAL, SECTION 10	<u>6,151,600</u>	<u>(77,800)</u>	<u>6,073,800</u>
Section 11. Printing			
<i>Chapter I. Official Records</i>			
Initial estimates	1,222,800	(75,000)	1,147,800
<i>Chapter II. Recurrent publications</i>			
Initial estimates	739,100	(10,000)	729,100
Revised estimates:			
Postponement of two publications by the Department of Political and Security Council Affairs—amount for 1968 will be surrendered (A/C.5/1214 and Corr.1, A/7454)	11,000	—	11,000
<i>Chapter III. Studies and reports</i>			
Initial estimates	180,600	(15,000)	165,600
Revised estimates:			
Printing of the registers in connexion with the work of the United Nations Commission on International Trade Law (A/C.5/1216, A/C.5/SR.1288)	21,600	(7,600)	14,000
<i>Chapter IV. Office of Public Information</i>			
Initial estimates	113,200	—	113,200
<i>Chapter V. International Narcotics Control Board</i>			
Initial estimates	25,600	—	25,600
<i>Chapter VI. Other printing</i>			
Initial estimates	85,700	—	85,700
<i>Chapter VII. Deduction for internal reproduction</i>			
Initial estimates	(550,000)	(50,000)	(600,000)
TOTAL, SECTION 11	<u>1,849,600</u>	<u>(157,600)</u>	<u>1,692,000</u>
Section 12. Special expenses			
<i>Chapter I. United Nations Memorial Cemetery in Korea</i>			
Initial estimates	76,700	—	76,700
Revised estimates:			
Revision of salary scales for the administrative and technical personnel (A/C.5/1214 and Corr.1, A/7454)	1,300	—	1,300

	<i>Estimates submitted by the Secretary- General</i>	<i>Reductions recommended by the Advisory Committee</i>	<i>Appropriations approved by the General Assembly</i>
	\$	\$	\$
<i>Chapter II. United Nations International School, New York</i>			
Initial estimates	<i>Pro memoria</i>		
Revised estimates:			
Report on the subject of the United Nations International School (A/7358, A/7389, A/C.5/SR.1285)	61,000	—	61,000
<i>Chapter III. International School at Geneva</i>			
Initial estimates	<i>Pro memoria</i>		
Revised estimates:			
Report on the subject of the International School at Geneva (A/C.5/1188, A/7351)	30,000	—	30,000
<i>Chapter IV. The United Nations bond issue</i>			
Initial estimates	8,700,000	—	8,700,000
<i>Chapter V. The Triangular Fellowship Programme (Office of Public Information)</i>			
Initial estimates	19,500	—	19,500
<i>Chapter VI. United Nations Programme of Assistance in the Teaching, Study, Dissemination and Wider Appreciation of International Law</i>			
Initial estimates	<i>Pro memoria</i>		
Revised estimates:			
Provision of fifteen fellowships to be awarded at the request of Governments of developing countries (A/C.5/ 1222, A/C.5/SR.1291)	50,000	(10,000)	40,000
<i>Chapter VII. United Nations participation in the Joint Inspec- tion Unit</i>			
Initial estimates	125,000	—	125,000
<i>Chapter VIII. United Nations participation in jointly-financed activities of administrative co-ordination</i>			
Initial estimates	62,000	—	62,000
<i>Chapter IX. United Nations training and educational pro- gramme</i>			
Revised estimates:			
Resolution 2431 (XXIII) adopted by the General Assem- bly at its 1747th plenary meeting (A/7425 and Corr.1, A/C.5/1219, A/C.5/SR.1291)	100,000	—	100,000
TOTAL, SECTION 12	9,225,500	(10,000)	9,215,500
Section 13. Economic development, social development and public administration			5,113,600
Section 14. Industrial development			1,500,000
Section 15. Human rights advisory services			220,000
Section 16. Narcotic drugs control			75,000
TOTAL, PART V (SECTIONS 13 TO 16)			
Initial estimates	<i>Pro memoria</i>		
Revised estimates:			
Resolutions 2408 (XXIII) and 2407 (XXIII) adopted by the General Assembly at its 1745th plenary meeting (A/ 7331, A/7332 and Corr.1 and 2, A/C.5/1214 and Corr.1, A/7454)	6,908,600	—	6,908,600

	<i>Estimates submitted by the Secretary- General</i>	<i>Reductions recommended by the Advisory Committee</i>	<i>Appropriations approved by the General Assembly</i>
	\$	\$	\$
Section 17. Special missions			
<i>Chapter I. United Nations Truce Supervision Organisation in Palestine</i>			
Initial estimates	4,601,200	(30,000)	4,571,200
Revised estimates:			
Revision of salary scales for the Professional and higher categories (A/7236, A/7280)	14,500	—	14,500
Revision of salary scales for the administrative and technical service personnel (A/C.5/1214 and Corr.1, A/7454)	82,600	—	82,600
Increase in education grant (A/C.5/1170 and Corr.1, A/7295 and Corr.1)	9,500	(1,000)	8,500
<i>Chapter II. United Nations Military Observer Group in India and Pakistan</i>			
Initial estimates	1,193,400	—	1,193,400
Revised estimates:			
Revision of salary scales for the Professional and higher categories (A/7236, A/7280)	6,400	—	6,400
Increase in education grant (A/C.5/1170 and Corr.1, A/7295 and Corr.1)	1,900	—	1,900
Revision of salary scales for the administrative and technical service personnel (A/C.5/1214 and Corr.1, A/7454)	16,100	—	16,100
<i>Chapter III. United Nations Commission for the Unification and Rehabilitation of Korea</i>			
Initial estimates	234,000	(10,000)	224,000
Revised estimates:			
Revision of salary scales for the Professional and higher categories (A/7236, A/7280)	3,900	—	3,900
Increase in education grant (A/C.5/1170 and Corr.1, A/7295 and Corr.1)	500	—	500
Revision of salary scales for the administrative and technical service personnel (A/C.5/1214 and Corr.1, A/7454)	2,200	—	2,200
<i>Chapter IV. United Nations Supply Depot in Pisa</i>			
Initial estimates	116,200	—	116,200
Revised estimates:			
Revision of salary scales for the Professional and higher categories (A/7236, A/7280)	1,700	—	1,700
Increase in education grant (A/C.5/1170 and Corr.1, A/7295 and Corr.1)	200	—	200
Revision of salary scales for the administrative and technical service personnel (A/C.5/1214 and Corr.1, A/7454)	1,600	—	1,600
<i>Chapter V. Ad Hoc Working Group of Experts established under resolution 2 (XXIII) of the Commission on Human Rights</i>			
Initial estimates	42,000	(10,000)	32,000
<i>Chapter VI. United Nations Council for Namibia and Commissioner for Namibia</i>			
Initial estimates	184,600	—	184,600
Revised estimates:			
Revision of salary scales for the Professional and higher categories (A/7236, A/7280)	10,400	—	10,400
Increase in education grant (A/C.5/1170 and Corr.1, A/7295 and Corr.1)	300	—	300

	<i>Estimates submitted by the Secretary- General</i>	<i>Reductions recommended by the Advisory Committee</i>	<i>Appropriations approved by the General Assembly</i>
	\$	\$	\$
Recommendations as outlined in the report of the United Nations Commissioner for Namibia (A/C.5/1208, A/C.5/SR.1284)	90,900	(25,900)	65,000
<i>Chapter VII. Special Committee on the Policies of Apartheid of the Government of the Republic of South Africa</i>			
Revised estimates:			
Provision for sending a sub-committee on a mission to consult with specialized agencies and other organizations (A/C.5/1194, A/7355)	35,500	(19,000)	16,500
<i>Chapter VIII. Special Committee on the Situation with regard to the Implementation of the Declaration on the Granting of Independence to Colonial Countries and Peoples</i>			
Revised estimates:			
Proposals of the Special Committee (A/7200, part I) regarding its future work (A/C.5/1223, A/C.5/SR.1293)	285,000	(85,000)	200,000
<i>Chapter IX. Representative of the Secretary-General to Nigeria on Humanitarian Activities</i>			
Revised estimates:			
Continuation of the mission for an additional period in 1969 (A/C.5/1214 and Corr.1, A/7454)	14,000	—	14,000
<i>Chapter X. Special Committee to Investigate Israeli Practices Affecting the Human Rights of the Population of the Occupied Territories</i>			
Revised estimates:			
Resolution 2443 (XXIII) adopted by the General Assembly at its 1748th plenary meeting (A/7433, A/C.5/1202, A/7397)	21,400	(2,400)	19,000
TOTAL, SECTION 17	6,970,000	(183,300)	6,786,700
Section 18. Office of the United Nations High Commissioner for Refugees			
<i>Chapter I. Salaries and wages</i>			
Initial estimates	2,580,000	—	2,580,000
Revised estimates:			
Revision of salary scales for the Professional and higher categories (A/7236, A/7280)	96,900	—	96,900
Additional requirements of temporary assistance relating to the planned opening of a new branch office in West Africa (A/C.5/1214 and Corr.1, A/7454)	68,600	(30,000)	38,600
Reclassification of the post of the High Commissioner at the Under-Secretary-General level (A/C.5/1214 and Corr.1, A/7454)	4,500	—	4,500
<i>Chapter II. Common staff costs</i>			
Initial estimates	604,000	—	604,000
Revised estimates:			
Revision of salary scales for the Professional and higher categories (A/7236, A/7280)	36,300	—	36,300
Increase in education grant (A/C.5/1170 and Corr.1, A/7295 and Corr.1)	2,200	—	2,200
Additional requirements relating to the new branch office (A/C.5/1214 and Corr.1, A/7454)	31,500	(10,000)	21,500

	<i>Estimates submitted by the Secretary- General</i>	<i>Reductions recommended by the Advisory Committee</i>	<i>Appropriations approved by the General Assembly</i>
	\$	\$	\$
<i>Chapter III. Travel of staff</i>			
Initial estimates	160,000	—	160,000
Revised estimates:			
Additional requirements relating to increased activities in Africa (A/C.5/1214 and Corr.1, A/7454)	15,000	—	15,000
<i>Chapter IV. Public information activities</i>			
Initial estimates	26,000	—	26,000
<i>Chapter V. Hospitality</i>			
Initial estimates	7,500	—	7,500
Revised estimates:			
Additional requirements relating to the new branch office (A/C.5/1214 and Corr.1, A/7454)	300	—	300
<i>Chapter VI. Permanent equipment</i>			
Initial estimates	21,000	—	21,000
Revised estimates:			
Additional requirements relating to the new branch office (A/C.5/1214 and Corr.1, A/7454)	7,000	—	7,000
<i>Chapter VII. General expenses</i>			
Initial estimates	193,000	—	193,000
Revised estimates:			
Additional requirements relating to the new branch office (A/C.5/1214 and Corr.1, A/7454)	6,400	—	6,400
<i>Chapter VIII. Contractual printing</i>			
Initial estimates	9,000	—	9,000
<i>Chapter IX. Contingencies</i>			
Initial estimates	75,000	(75,000)	—
TOTAL, SECTION 18	<u>3,944,200</u>	<u>(115,000)</u>	<u>3,829,200</u>
Section 19. International Court of Justice			
<i>Chapter I. Salaries and expenses of members of the Court</i>			
Initial estimates	714,600	(3,360)	711,240
<i>Chapter II. Salaries, wages and expenses of the Registry</i>			
Initial estimates	534,160	(5,000)	529,160
Revised estimates:			
Revision of salary scales for the Professional and higher categories (A/7236, A/7280)	21,000	—	21,000
<i>Chapter III. Common services</i>			
Initial estimates	102,700	—	102,700
<i>Chapter IV. Permanent equipment</i>			
Initial estimates	31,900	—	31,900
TOTAL, SECTION 19	<u>1,404,360</u>	<u>(8,360)</u>	<u>1,396,000</u>

	<i>Estimates submitted by the Secretary- General</i>	<i>Reductions recommended by the Advisory Committee</i>	<i>Appropriations approved by the General Assembly</i>
	\$	\$	\$
Section 20. United Nations Conference on Trade and Development			
A. SESSIONS OF THE CONFERENCE AND OF EXPERT AND ADVISORY BODIES			
<i>Chapter I. Sessions of the Conference</i>			
Initial estimates	—	—	—
<i>Chapter II. Sessions of expert and advisory bodies</i>			
Initial estimates	85,000	(10,000)	75,000
B. SECRETARIAT OF UNCTAD			
<i>Chapter III. Salaries and wages</i>			
(i) Established posts			
Initial estimates	3,280,000	(25,000)	3,255,000
Revised estimates:			
Revision of salary scales for the Professional and higher categories (A/7236, A/7280)	141,900	—	141,900
Decision of the Second Committee at its 1243rd meeting (A/C.5/1206, A/7413)	59,000	—	59,000
(ii) Consultants			
Initial estimates	250,000	(20,000)	230,000
Revised estimates:			
Decision of the Second Committee at its 1243rd meeting (A/C.5/1206, A/7413)	60,000	(6,800)	53,200
(iii) Temporary assistance			
Initial estimates	50,000	—	50,000
Revised estimates:			
Decision of the Second Committee at its 1243rd meeting (A/C.5/1206, A/7413)	20,000	—	20,000
(iv) Overtime			
Initial estimates	25,000	—	25,000
<i>Chapter IV. Common staff costs</i>			
Initial estimates	834,000	(8,000)	826,000
Revised estimates:			
Revision of salary scales for the Professional and higher categories (A/7236, A/7280)	33,600	—	33,600
Increase in education grant (A/C.5/1170 and Corr.1, A/7295 and Corr.1)	6,700	(700)	6,000
Decision of the Second Committee at its 1243rd meeting (A/C.5/1206, A/7413)	15,300	—	15,300
<i>Chapter V. Travel of staff</i>			
Initial estimates	225,000	(25,000)	200,000
Revised estimates:			
Decision of the Second Committee at its 1243rd meeting (A/C.5/1206, A/7413)	4,000	(4,000)	—
<i>Chapter VI. Hospitality</i>			
Initial estimates	10,000	—	10,000
<i>Chapter VII. Permanent equipment</i>			
Initial estimates	16,000	—	16,000

	<i>Estimates submitted by the Secretary- General</i>	<i>Reductions recommended by the Advisory Committee</i>	<i>Appropriations approved by the General Assembly</i>
	\$	\$	\$
<i>Chapter VIII. General expenses</i>			
Initial estimates	271,000	—	271,000
Revised estimates:			
Decision of the Second Committee at its 1243rd meeting (A/C.5/1206, A/7413)	15,000	(8,200)	6,800
<i>Chapter IX. Printing</i>			
Initial estimates	138,000	(7,000)	131,000
C. INTERNATIONAL TRADE CENTRE			
<i>Chapter X. International Trade Centre</i>			
Initial estimates	<i>Pro memoria</i>		
Revised estimates:			
Detailed estimates relating to the activities and programmes of the Centre (A/C.5/1168, A/7339)	299,400	—	299,400
D. ADMINISTRATIVE AND CONFERENCE SERVICES PROVIDED BY OTHER UNITED NATIONS OFFICES			
<i>Chapter XI. Salaries and wages</i>			
(i) Established posts			
Initial estimates	1,537,200	(8,000)	1,529,200
Revised estimates:			
Revision of salary scales for the Professional and higher categories (A/7236, A/7280)	52,900	—	52,900
(ii) Temporary assistance			
Initial estimates	726,800	(30,000)	696,800
Revised estimates:			
Decision of the Second Committee at its 1243rd meeting (A/C.5/1206, A/7413)	—	(119,300)	(119,300)
(iii) Overtime			
Initial estimates	30,000	—	30,000
<i>Chapter XII. Common staff costs and travel on home leave</i>			
Initial estimates	400,000	(2,000)	398,000
Revised estimates:			
Revision of salary scales for the Professional and higher categories (A/7236, A/7280)	12,200	—	12,200
Increase in education grant (A/C.5/1170 and Corr.1, A/7295 and Corr.1)	2,500	(300)	2,200
TOTAL, SECTION 20	8,600,500	(274,300)	8,326,200

Section 21. United Nations Industrial Development Organization

Chapter I. Third session of the Industrial Development Board and meetings of its subsidiary organs

Initial estimates	70,000	—	70,000
Revised estimates:			
Establishment of a working group on programme and co- ordination as a subsidiary organ of the Board (A/C.5/ 1214 and Corr.1, A/7454)	35,000	—	35,000
Additional requirements of the Board based on the experi- ence of the second session (A/C.5/1214 and Corr.1, A/7454)	55,000	(10,000)	45,000

	<i>Estimates submitted by the Secretary- General</i>	<i>Reductions recommended by the Advisory Committee</i>	<i>Appropriations approved by the General Assembly</i>
	\$	\$	\$
<i>Chapter II. Meetings of expert and advisory bodies</i>			
Initial estimates	100,000	(4,000)	96,000
<i>Chapter III. Salaries and wages</i>			
(i) Established posts			
Initial estimates	5,762,000	(160,000)	5,602,000
Revised estimates:			
Revision of salary scales for the Professional and higher categories (A/7236, A/7280)	253,000	—	253,000
Rise in post adjustment class and local staff salary rates in Vienna and New York (A/C.5/1214 and Corr.1, A/7454)	230,000	—	230,000
Personnel costs for the occupancy of a new building (A/C.5/1214 and Corr.1, A/7454)	25,000	(20,000)	5,000
(ii) Temporary assistance			
Initial estimates	50,000	—	50,000
(iii) Individual experts and consultants			
Initial estimates	315,000	(15,000)	300,000
(iv) Overtime and night differential			
Initial estimates	15,000	—	15,000
(v) Computer services			
Initial estimates	30,000	—	30,000
<i>Chapter IV. Common staff costs</i>			
Initial estimates	1,508,000	(41,500)	1,466,500
Revised estimates:			
Revision of salary scales for the Professional and higher categories (A/7236, A/7280)	64,000	—	64,000
Increase in education grant (A/C.5/1170 and Corr.1, A/7295 and Corr.1)	15,200	(5,000)	10,200
Additional requirements due to increase in local staff salary rates (A/C.5/1214 and Corr.1, A/7454)	11,000	—	11,000
<i>Chapter V. Travel of staff</i>			
Initial estimates	270,000	(30,000)	240,000
<i>Chapter VI. Payments under annex I, paragraphs 2 and 3, of the Staff Regulations; hospitality</i>			
Initial estimates	12,500	—	12,500
<i>Chapter VII. Permanent equipment</i>			
Initial estimates	115,000	(10,000)	105,000
<i>Chapter VIII. Maintenance, operation and rental of premises</i>			
Initial estimates	235,000	(35,000)	200,000
Revised estimates:			
Additional requirements for the occupancy of a new building (A/C.5/1214 and Corr.1, A/7454)	10,000	(60,000)	(50,000)
<i>Chapter IX. General expenses</i>			
Initial estimates	335,000	(35,000)	300,000
Revised estimates:			
Additional requirements for the occupancy of a new building (A/C.5/1214 and Corr.1, A/7454)	70,000	(6,000)	64,000

	<i>Estimates submitted by the Secretary- General</i>	<i>Reductions recommended by the Advisory Committee</i>	<i>Appropriations approved by the General Assembly</i>
	\$	\$	\$
<i>Chapter X. Publications programme and contractual reproduction services</i>			
Initial estimates	300,000	(50,000)	250,000
<i>Chapter XI. International Symposium on Industrial Development</i>			
Initial estimates	140,000	—	140,000
<i>Chapter XII. Headquarters planning and administrative management</i>			
Initial estimates	149,000	—	149,000
TOTAL, SECTION 21	10,174,700	(481,500)	9,693,200
GRAND TOTAL	159,156,110	(4,240,860)	154,915,250

INCOME ESTIMATES FOR THE FINANCIAL YEAR 1969

	<i>Estimates submitted by the Secretary- General</i>	<i>Increase or decrease recommended by the Advisory Committee</i>	<i>Estimates approved by the General Assembly</i>
	\$	\$	\$
Income section 1. Staff assessment			
Initial estimates	16,500,000	(150,000)	16,350,000
Revised estimates:			
Revision of salary scales for the Professional and higher categories (A/7236, A/7280)	1,387,800	—	1,387,800
Revision of salary scales for the General Service and other categories, additional requirements in some of the expenditure sections (A/C.5/1214 and Corr.1, A/7454) ..	184,200	—	184,200
Additional income due to the language training programme and Russian as a working language in the General Assembly and the Security Council (A/7334, A/7386 and Corr.1, A/C.5/SR.1289)	63,000	—	63,000
TOTAL, INCOME SECTION 1, STAFF ASSESSMENT	18,135,000	(150,000)	17,985,000
Income section 2. Funds provided from extra-budgetary accounts			
I. Technical Assistance component of the United Nations Development Programme: Contribution towards administrative and operational services costs of the United Nations as a participating organization			
Initial estimates	1,819,820	—	1,819,820
II. Voluntary funds for the Programme of the High Commissioner for Refugees			
Initial estimates	410,000	—	410,000
III. United Nations Joint Staff Pension Fund			
Initial estimates	474,970	—	474,970
<i>Total, income section 2</i>	2,704,790	—	2,704,790
Income section 3. General income			
(i) Rental income			
Initial estimates	238,000	—	238,000
Revised estimates:			
Decrease in income due to increase in salary scales for staff of the Garage Administration in the General Service category (A/C.5/1214 and Corr.1, A/7454)	(3,000)	—	(3,000)
(ii) Reimbursement for staff and services furnished to specialized agencies and others			
Initial estimates	842,200	—	842,200
Revised estimates:			
Extension of the second session of the United Nations Conference on the Law of Treaties (A/C.5/1214 and Corr.1, A/7454)	19,600	—	19,600

	<i>Estimates submitted by the Secretary- General</i>	<i>Increase or decrease recommended by the Advisory Committee</i>	<i>Estimates approved by the General Assembly</i>
	\$	\$	\$
(iii) Bank interest			
Initial estimates	38,000	7,000	45,000
(iv) Sale of used equipment			
Initial estimates	79,900	10,000	89,900
(v) Refund of prior year's expenditures			
Initial estimates	112,000	—	112,000
(vi) Contributions from non-member States			
Initial estimates	1,167,000	—	1,167,000
(vii) Television and similar services			
Initial estimates	505,000	20,000	525,000
(viii) Miscellaneous			
Initial estimates	90,000	20,000	110,000
(ix) Reimbursement for part of the construction costs of the United Nations building in Santiago, Chile			
Initial estimates	120,000	—	120,000
(x) Refund of the Organization's contribution to the United Nations Joint Staff Pension Fund in respect of participant withdrawals			
Initial estimates	32,550	—	32,550
<i>Total, income section 3</i>	<u>3,241,250</u>	<u>57,000</u>	<u>3,298,250</u>

Income section 4. Revenue-producing activities

I. Sale of United Nations postage stamps			
Initial estimates	2,117,000	83,000	2,200,000
Revised estimates:			
Revision of salary scales for the Professional and higher categories (A/7236, A/7280)	(10,000)	—	(10,000)
Revision of salary scales for the General Service category (A/C.5/1214 and Corr.1, A/7454) ..	(29,800)	—	(29,800)
Expansion of United Nations postal and philatelic services in Geneva resulting from a postal agree- ment reached by the United Nations and the Government of Switzerland (A/C.5/1214 and Corr.1, A/7454)	650,000	—	650,000
II. Sale of publications and the Bookshop			
Initial estimates	199,000	4,000	203,000
Revised estimates:			
Revision of salary scales for the Professional and higher categories (A/7236, A/7280)	(10,500)	—	(10,500)
Revision of salary scales for the General Service category (A/C.5/1214 and Corr.1, A/7454) ..	(12,060)	—	(12,060)
III. Services to visitors and lecture tours			
Initial estimates	(16,200)	—	(16,200)
Revised estimates:			
Revision of salary scales for the Professional and higher categories (A/7236, A/7280)	(11,500)	—	(11,500)
Revision of salary scales for the General Service category (A/C.5/1214 and Corr.1, A/7454) ..	(59,470)	—	(59,470)
IV. Souvenir/gift shops and catering services			
Initial estimates	330,000	6,000	336,000

	<i>Estimates submitted by the Secretary- General</i>	<i>Increase or decrease recommended by the Advisory Committee</i>	<i>Estimates approved by the General Assembly</i>
	\$	\$	\$
Revised estimates:			
Revision of salary scales for the Professional and higher categories (A/7236, A/7280)	(5,600)	—	(5,600)
Revision of salary scales for the General Service category (A/C.5/1214 and Corr.1, A/7454) ..	(1,670)	—	(1,670)
<i>Total, income section 4</i>	<u>3,139,200</u>	<u>93,000</u>	<u>3,232,200</u>
TOTAL, INCOME OTHER THAN STAFF ASSESSMENT	<u>9,085,240</u>	<u>150,000</u>	<u>9,235,240</u>
GRAND TOTAL	<u>27,220,240</u>	<u>—</u>	<u>27,220,240</u>

ANNEX I

Resolution 2482 (XXIII)

Budget for the financial year 1969

(Adopted by the General Assembly at its 1752nd plenary meeting,
on 21 December 1968)

A

BUDGET APPROPRIATIONS FOR THE FINANCIAL YEAR 1969

The General Assembly

Resolves that for the financial year 1969:

1. Appropriations totalling \$US 154,915,250 are hereby voted for the following purposes:

		US dollars
<i>Part I. Sessions of the General Assembly, the councils, commissions and committees; special meetings and conferences</i>		
<i>Section</i>		
1. Travel and other expenses of representatives and members of commissions, committees and other subsidiary bodies ...	1,333,450	
2. Special meetings and conferences	1,594,400	
TOTAL, PART I		2,927,850
<i>Part II. Staff costs and related expenses</i>		
<i>Section</i>		
3. Salaries and wages	68,495,300	
4. Common staff costs	16,362,000	
5. Travel of staff	2,182,600	
6. Payments under annex I, paragraphs 2 and 3, of the Staff Regulations; hospitality	140,000	
TOTAL, PART II		87,179,900
<i>Part III. Premises, equipment, supplies and services</i>		
<i>Section</i>		
7. Buildings and improvements to premises	5,352,100	
8. Permanent equipment	769,200	
9. Maintenance, operation and rental of premises	4,765,000	
10. General expenses	6,073,800	
11. Printing	1,692,000	
TOTAL, PART III		18,652,100
<i>Part IV. Special expenses</i>		
<i>Section</i>		
12. Special expenses	9,215,500	
TOTAL, PART IV		9,215,500
<i>Part V. Technical programmes</i>		
<i>Section</i>		
13. Economic development, social development and public administration	5,113,600	
14. Industrial development	1,500,000	
15. Human rights advisory services	220,000	
16. Narcotic drugs control	75,000	
TOTAL, PART V		6,908,600

*Part VI. Special missions**Section*

17. Special missions	6,786,700	
TOTAL, PART VI		6,786,700

*Part VII. Office of the United Nations High Commissioner for Refugees**Section*

18. Office of the United Nations High Commissioner for Refugees	3,829,200	
TOTAL, PART VII		3,829,200

*Part VIII. International Court of Justice**Section*

19. International Court of Justice	1,396,000	
TOTAL, PART VIII		1,396,000

*Part IX. United Nations Conference on Trade and Development**Section*

20. United Nations Conference on Trade and Development	8,326,200	
TOTAL, PART IX		8,326,200

*Part X. United Nations Industrial Development Organization**Section*

21. United Nations Industrial Development Organization	9,693,200	
TOTAL, PART X		9,693,200
GRAND TOTAL		154,915,250

2. The Secretary-General shall be authorized to transfer credits between sections of the budget with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. The appropriations for technical assistance programmes under part V shall be administered in accordance with the Financial Regulations of the United Nations, except that the definition of obligations and the period of validity of obligations shall be in accordance with the procedures and practices established for the Technical Assistance component of the United Nations Development Programme;

4. The provisions under sections 1, 3, 5 and 11, in a total amount of \$252,300 relating to the International Narcotics Control Board, shall be administered as a unit;

5. The provisions under sections 1, 3, 4, 5, 6 and 10, in a total amount of \$632,700 relating to the United Nations Joint Staff Pension Board and the United Nations Staff Pension Committee, shall be administered in accordance with article XXVII of the Regulations of the United Nations Joint Staff Pension Fund;

6. In addition to the appropriations voted under paragraph 1 above, an amount of \$19,000 is appropriated from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations as are in accordance with the objects and provisions of the endowment.

B

INCOME ESTIMATES FOR THE FINANCIAL YEAR 1969

*The General Assembly**Resolves that for the financial year 1969:*

1. Estimates of income other than assessments on Member States totalling \$US 27,220,240 are approved as follows:

*Part I. Income from staff assessment**Income section*

1. Income from staff assessment	17,985,000	
TOTAL, PART I		17,985,000

*Part II. Other income**Income section*

2. Funds provided from extra-budgetary accounts	2,704,790	
3. General income	3,298,250	
4. Revenue-producing activities	3,232,200	
	TOTAL, PART II	9,235,240
	GRAND TOTAL	27,220,240

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, catering and related services, and the sale of publications, shall be charged against the income derived from those activities.

C

FINANCING OF APPROPRIATIONS FOR THE FINANCIAL YEAR 1969

The General Assembly

Resolves that for the financial year 1969:

1. Budget appropriations totalling \$US 154,915,250, together with supplementary appropriations for 1968 totalling \$1,356,800,^a shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations as follows:

(a) As to \$9,235,240, by income other than staff assessment approved under resolution B above;

(b) As to \$3,280,256, by the amount available in the surplus account for the financial year 1967;

(c) As to \$76,587, by contributions of new Member States for the financial years 1967 and 1968;

(d) As to \$212,700,^a by the revised income other than staff assessment for 1968;

(e) As to \$143,467,267, by assessment on Member States in accordance with General Assembly resolution 2291 (XXII) of 8 December 1967 on the scale of assessments for the financial years 1968, 1969 and 1970;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective shares in the Tax Equalization Fund in a total amount of \$18,299,012, comprising:

(a) \$17,985,000, being the estimated staff assessment income for 1969;

(b) \$181,712, being the excess of actual income over the approved estimated income from staff assessment for 1967;

(c) \$132,300,^a being the increase in the revised income from staff assessment for 1968.

^a See General Assembly resolution 2468 (XXIII).

ANNEX II**Resolution 2483 (XXIII)****Unforeseen and extraordinary expenses for the financial year 1969**

(Adopted by the General Assembly at its 1752nd plenary meeting, on 21 December 1968)

The General Assembly

1. *Authorizes* the Secretary-General, with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions and subject to the Financial Regulations of the United Nations and the provisions of paragraph 3 below, to enter into commitments to meet unforeseen and extraordinary expenses in the financial year 1969, provided that the concurrence of the Advisory Committee shall not be necessary for:

(a) Such commitments, not exceeding a total of \$US 2 million, as the Secretary-General certifies relate to the maintenance of peace and security;

(b) Such commitments as the President of the International Court of Justice certifies relate to expenses occasioned by:

(i) The designation of *ad hoc* judges (Statute of the Court, Article 31), not exceeding a total of \$48,000;

(ii) The appointment of assessors (Statute, Article 30), or the calling of witnesses and the appointment of experts (Statute, Article 50), not exceeding a total of \$25,000;

(iii) The holding of sessions of the Court away from The Hague (Statute, Article 22), not exceeding a total of \$75,000;

2. *Resolves* that the Secretary-General shall report to the Advisory Committee on Administrative and Budgetary Questions and to the General Assembly at its twenty-fourth session all commitments made under the provisions of the present resolution, together with the circumstances relating thereto, and shall submit supplementary estimates to the Assembly in respect of such commitments;

3. *Decides* that if, as a result of a decision of the Security Council, commitments relating to the maintenance of peace and security should arise in an estimated total exceeding \$10 million before the twenty-fourth session of the General Assembly, a special session of the Assembly shall be convened by the Secretary-General to consider the matter.

ANNEX III

Resolution 2484 (XXIII)

Working Capital Fund for the financial year 1969

(Adopted by the General Assembly at its 1752nd plenary meeting, on 21 December 1968)

The General Assembly

Resolves that:

1. The Working Capital Fund shall be established for the year ending 31 December 1969 in the amount of \$US 40 million;

2. Member States shall make advances to the Working Capital Fund in accordance with the scale adopted by the General Assembly for contributions of Members to the budget for the financial year 1969;

3. There shall be set off against this allocation of advances:

(a) Credits to Members resulting from transfers made in 1959 and 1960 from surplus account to the Working Capital Fund in a total amount of \$1,079,158;

(b) Cash advances paid by Members to the Working Capital Fund for the financial year 1968 under General Assembly resolution 2365 (XXII) of 19 December 1967;

4. The Secretary-General is authorized to advance from the Working Capital Fund:

(a) Such sums as may be necessary to finance budgetary appropriations pending the receipt of contributions; sums so advanced shall be reimbursed as soon as receipts from contributions are available for the purpose;

(b) Such sums as may be necessary to finance commitments which may be duly authorized under the provisions of the resolutions adopted by the General Assembly, in particular resolution 2483 (XXIII) of 21 December 1968 relating to unforeseen and extraordinary expenses; the Secretary-General

shall make provision in the budget estimates for reimbursing the Working Capital Fund;

(c) Such sums as, together with net sums outstanding for the same purpose, do not exceed \$150,000, to continue the revolving fund to finance miscellaneous self-liquidating purchases and activities; advances in excess of the total of \$150,000 may be made with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions;

(d) With the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions, such sums as may be required to finance payments of advance insurance premiums where the period of insurance extends beyond the end of the financial year in which payment is made; the Secretary-General shall make provision in the budget estimates of each year, during the life of the related policies, to cover the charges applicable to each such year;

(e) Such sums as may be necessary to enable the Tax Equalization Fund to meet current commitments pending the accumulation of credits; such advances shall be repaid as soon as credits are available in the Tax Equalization Fund;

5. Should the provision in paragraph 1 above prove inadequate to meet the purposes normally related to the Working Capital Fund, the Secretary-General is authorized to utilize, in 1969, cash from special funds and accounts in his custody, under the conditions approved in General Assembly resolution 1341 (XIII) of 13 December 1958, or the proceeds of loans authorized by the Assembly.

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