



## Economic and Social Council

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**For action**

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### United Nations Children's Fund

Executive Board

**First regular session 2008**

29 January-1 February 2008

Item 8 (b) of the provisional agenda\*

### **Recommendation for approval of additional regular resources for approved country programmes\*\***

#### **I. Introduction**

1. The estimated funding target and financial plan contained in the UNICEF medium-term strategic plan (MTSP) for the period 2006-2009 (E/ICEF/2005/11) was approved by the Executive Board at its second regular session of 2005. Subsequently, the Executive Board at its second regular session of 2007 approved the planned financial estimates for the period 2007-2010 (E/ICEF/2007/AB/L.4). Regular Resources planning levels for country programmes are established on the basis of the approved MTSP, taking into account the latest projections of income and expenditure.

2. The regular resources indicative planning levels for 2008 have been computed using the modified regular resources allocation system described in document E/ICEF/1997/P/L.17 and Corr.1 that was approved by the Executive Board at its annual session of 1997 (decision 1997/18) and reaffirmed by the Executive Board at its second regular session of 2003 (decision 2003/13).

3. As a result of the application of the modified system and the estimated global levels of regular resources available for allocation to country programmes in 2008, the planning levels of regular resources for 14 countries are higher than the balance of approved regular resources available to these countries. The additional regular resources will be used to further these country programmes as previously approved by the Executive Board.

4. The table below sets out for each of the 14 countries: (a) the period for which the country programme was approved by the Executive Board; (b) the 2008 regular

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\* E/ICEF/2008/1.

\*\* This document was submitted late due to the need for internal consultations.



resources planning level; (c) the balance of approved regular resources available to the country programme; and (d) the amount of additional regular resources for which approval is needed to reach the annual planning level.

## II. Draft decision

5. It is recommended that the Executive Board approve the following draft decision.

### *The Executive Board*

*Approves* a total of \$42.7 million in regular resources for 2008 to fund the approved country programmes of 14 countries, as shown in the table in document E/ICEF/2008/P/L.2, whose regular resources planning levels, based on the modified allocation system and estimated global levels of regular resources for country programmes, are higher than the balance of approved funds for these countries.

Table

### **Additional regular resources (RR) for 2008**

(In United States dollars)

<i>Region/country</i>	<i>Document E/ICEF/</i>	<i>Approved programme duration</i>	<i>2008 Planning level</i>	<i>2008 RR balance</i>	<i>Additional RR to be approved</i>
<b>West and Central Africa</b>			<b>(A)</b>	<b>(B)</b>	<b>(A minus B)</b>
Benin	2003/P/L. 5/Rev.1	2004-2008	5 135 000	4 234 000	901 000
Chad	2005/P/L.32/Rev.1	2006-2010	9 587 000	7 007 799	2 579 202
Côte d'Ivoire	2007/P/L.10	2008	6 920 000	4 903 000	2 017 000
Congo	2003/P/L. 6/Rev.1	2004-2008	1 252 000	1 183 000	69 001
Niger	2007/P/L.11	2008	18 816 000	14 354 000	4 462 000
Nigeria	2007/P/L.12	2008	42 489 000	29 303 000	13 186 000
<b>Eastern and Southern Africa</b>					
Burundi	2007/P/L.4/Rev.1	2008	8 675 000	6 973 000	1 702 000
Kenya	2003/P/L.2/Rev.1	2004-2008	9 171 000	6 324 999	2 846 001
Mozambique	2006/P/L.4/Rev.1	2007-2009	13 341 000	11 413 000	1 928 000
Uganda	2005/P/L.2/Rev.1	2006-2010	18 965 000	16 498 348	2 466 653
<b>Middle East and North Africa</b>					
Sudan	2007/P/L.27	2008	8 452 000	7 649 000	803 000
<b>Central and Eastern Europe and Commonwealth of Independent States</b>					
Uzbekistan	2004/P/L.20/Rev.1	2005-2009	2 990 000	2 600 000	390 001
<b>South Asia</b>					
Afghanistan	2005/P/L.36/Rev.1	2006-2008	33 521 000	26 257 000	7 264 001
Pakistan	2003/P/L.12/Rev.1	2004-2008	15 935 000	13 857 000	2 078 001
<b>Total</b>					<b>42 691 860</b>