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United Nations Children's Fund

Executive Board

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Item 8 (b) of the provisional agenda*

Recommendation for approval of additional regular resources for approved country programmes**

I. Introduction

1. The estimated funding target and financial plan contained in the UNICEF medium-term strategic plan (MTSP) for the period 2006-2009 (E/ICEF/2005/11) was approved by the Executive Board at its second regular session of 2005. Subsequently, the Executive Board at its second regular session of 2007 approved the planned financial estimates for the period 2007-2010 (E/ICEF/2007/AB/L.4). Regular Resources planning levels for country programmes are established on the basis of the approved MTSP, taking into account the latest projections of income and expenditure.

2. The regular resources indicative planning levels for 2008 have been computed using the modified regular resources allocation system described in document E/ICEF/1997/P/L.17 and Corr.1 that was approved by the Executive Board at its annual session of 1997 (decision 1997/18) and reaffirmed by the Executive Board at its second regular session of 2003 (decision 2003/13).

3. As a result of the application of the modified system and the estimated global levels of regular resources available for allocation to country programmes in 2008, the planning levels of regular resources for 14 countries are higher than the balance of approved regular resources available to these countries. The additional regular resources will be used to further these country programmes as previously approved by the Executive Board.

4. The table below sets out for each of the 14 countries: (a) the period for which the country programme was approved by the Executive Board; (b) the 2008 regular

* E/ICEF/2008/1.

** This document was submitted late due to the need for internal consultations.



resources planning level; (c) the balance of approved regular resources available to the country programme; and (d) the amount of additional regular resources for which approval is needed to reach the annual planning level.

II. Draft decision

5. It is recommended that the Executive Board approve the following draft decision.

The Executive Board

Approves a total of \$42.7 million in regular resources for 2008 to fund the approved country programmes of 14 countries, as shown in the table in document E/ICEF/2008/P/L.2, whose regular resources planning levels, based on the modified allocation system and estimated global levels of regular resources for country programmes, are higher than the balance of approved funds for these countries.

Table
Additional regular resources (RR) for 2008
(In United States dollars)

| <i>Region/country</i> | <i>Document E/ICEF/</i> | <i>Approved programme duration</i> | <i>2008 Planning level</i> | <i>2008 RR balance</i> | <i>Additional RR to be approved</i> |
|--|-------------------------|------------------------------------|----------------------------|------------------------|-------------------------------------|
| West and Central Africa | | | (A) | (B) | (A minus B) |
| Benin | 2003/P/L. 5/Rev.1 | 2004-2008 | 5 135 000 | 4 234 000 | 901 000 |
| Chad | 2005/P/L.32/Rev.1 | 2006-2010 | 9 587 000 | 7 007 799 | 2 579 202 |
| Côte d'Ivoire | 2007/P/L.10 | 2008 | 6 920 000 | 4 903 000 | 2 017 000 |
| Congo | 2003/P/L. 6/Rev.1 | 2004-2008 | 1 252 000 | 1 183 000 | 69 001 |
| Niger | 2007/P/L.11 | 2008 | 18 816 000 | 14 354 000 | 4 462 000 |
| Nigeria | 2007/P/L.12 | 2008 | 42 489 000 | 29 303 000 | 13 186 000 |
| Eastern and Southern Africa | | | | | |
| Burundi | 2007/P/L.4/Rev.1 | 2008 | 8 675 000 | 6 973 000 | 1 702 000 |
| Kenya | 2003/P/L.2/Rev.1 | 2004-2008 | 9 171 000 | 6 324 999 | 2 846 001 |
| Mozambique | 2006/P/L.4/Rev.1 | 2007-2009 | 13 341 000 | 11 413 000 | 1 928 000 |
| Uganda | 2005/P/L.2/Rev.1 | 2006-2010 | 18 965 000 | 16 498 348 | 2 466 653 |
| Middle East and North Africa | | | | | |
| Sudan | 2007/P/L.27 | 2008 | 8 452 000 | 7 649 000 | 803 000 |
| Central and Eastern Europe and Commonwealth of Independent States | | | | | |
| Uzbekistan | 2004/P/L.20/Rev.1 | 2005-2009 | 2 990 000 | 2 600 000 | 390 001 |
| South Asia | | | | | |
| Afghanistan | 2005/P/L.36/Rev.1 | 2006-2008 | 33 521 000 | 26 257 000 | 7 264 001 |
| Pakistan | 2003/P/L.12/Rev.1 | 2004-2008 | 15 935 000 | 13 857 000 | 2 078 001 |
| Total | | | | | 42 691 860 |