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Recommendation for approval of additional other resources for approved country programmes

Summary

The present report contains recommendations to increase the other resources ceiling for country programmes previously approved by the Executive Board, because the contributions to other resources for the country programmes have exceeded, or are expected to exceed, the planning levels originally approved by the Executive Board.

The Executive Board is requested to approve a total of \$246,100,000 in other resources for approved country programmes for the 13 countries discussed in the present report, and listed in the draft decision in section VIII, for the remaining periods of these programmes, subject to the availability of other resources contributions.

* Reissued for technical reasons.

** E/ICEF/2008/1.



I. Introduction

1. The present proposal contains recommendations to increase the other resources ceiling for country programmes previously approved by the Executive Board. As other resources contributions for the country programmes of the countries listed below have exceeded, or are expected to exceed, the planning levels originally approved by the Board, this recommendation seeks approval to increase the planning levels of other resources for the country programmes.

II. Eastern and Southern Africa region

Angola

2. The country programme for Angola for the period 2005-2008 (E/ICEF/2003/P/L.1/Rev.1)¹ was approved by the Executive Board at its first regular session of 2004, with an other resources ceiling of \$68,000,000. An additional increase of \$27,000,000 in the other resources ceiling was approved by the Executive Board at its second regular session in 2006 (see E/ICEF/2006/P/L.63 and decision 2006/14 in E/ICEF/2006/5/Rev.1). To date, the country programme has received \$97,124,000 in other resources, which have been allocated to education, child protection, but foremost to the new accelerated child survival and development (ACSD) component (covering areas that include health and nutrition; water, sanitation and hygiene [WASH]; and HIV). Thanks to strategic breakthroughs, such as the recent Child Forum, and successful nationwide operations, notably *Viva Vida com Saúde* (“*Enjoy a healthy life*”), UNICEF Angola has managed to mobilize the Government and donors on key components of the country programme. It is expected that ACSD, especially malaria and the Expanded Programme on Immunization (EPI), school construction, HIV and WASH, will continue to attract a substantial amount of funding next year. Existing donor commitments and foreseen fund-raising efforts indicate that an additional \$45,000,000 will be received before the end of the country programme. Therefore, an overall increase of \$45,000,000 in the other resources ceiling is requested, for a total other resources ceiling of \$140,000,000 for the period of the country programme.

Mozambique

3. The country programme for Mozambique for the period 2007-2009 (E/ICEF/2006/P/L.4/Rev.1) was approved by the Executive Board at its first regular session of 2007 with an other resources ceiling of \$66,000,000. To date, the country programme has received \$52,091,000 in other resources. The funds have been used in the areas of child health and nutrition; WASH; basic education; child protection; and social policy, advocacy and communication. A large part of these funds have also been used for HIV/AIDS, which is mainstreamed across all these areas. Donors continue to be very responsive to requests to support the implementation of the country programme, which is fully aligned in terms of content and cycle with Mozambique’s national poverty reduction strategy. It is anticipated that additional other resources amounting to \$25,200,000 will be received during 2007-2009 in support of the country programme, particularly to support accelerated actions for the

¹ The document symbols that contain “Rev.1” refer to revised country programme documents, which are posted on the UNICEF website, www.unicef.org.

achievement of health-related Millennium Development Goals in Mozambique. Therefore, an overall increase of \$20,000,000 in the other resources ceiling is requested, for a total other resources ceiling of \$86,000,000 for the period of the country programme.

Uganda

4. The country programme for Uganda for the period 2006-2010 (E/ICEF/2005/P/L.2/Rev.1) was approved by the Executive Board at the first regular session of 2006 with an other resources ceiling of \$40,000,000. To date, the country programme has received \$19,054,000 in other resources. The funds have been used for early learning and stimulation; primary education; prevention and care and treatment of HIV and AIDS orphans and vulnerable children; child health and nutrition; young people and women's reproductive health; community water and sanitation; safety nets for children; protection from sexual and gender-based violence; children affected by armed conflict; evidence-based social policy advocacy for children the participation of children; and alliances for children. Donors have been very responsive to the outcomes of the programme review process, the strategies put in place to achieve the goals of the All Africa Representatives Meeting in November 2006, and to the requests for funds. In addition, the thematic (multi-year) funding has increased to include three more technical sectors of social policy; HIV and AIDS; and young child survival and development. It is anticipated that an additional \$34,000,000 will be received from various donors in 2008-2010. Therefore, an increase of \$10,000,000 in the other resources ceiling is requested, for a total other resources ceiling of \$50,000,000 for the period of the country programme.

III. West and Central Africa region

Central African Republic

5. The country programme for the Central African Republic for the period 2007-2011 (E/ICEF/2006/P/L.39/Rev.1) was approved by the Executive Board at its first regular session of 2007 with an other resources ceiling of \$15,000,000. To date, the country programme has received \$5,554,000 in other resources. The funds have been used to accelerate child survival and development (EPI, the Integrated Management of Childhood Illness, maternal health, and WASH), to achieve basic education for all (school access, school environment, quality of education), to fight HIV/AIDS (HIV/Youth prevention, prevention of mother-to-child transmission [PMTCT] of HIV), and to ensure child protection, particularly in an emergency context. It is anticipated that additional other resources will be received during 2007-2009 and beyond to continue accelerating child survival and development, for pursuing efforts to achieve universal access to quality education, fighting HIV/AIDS, and child protection. It is anticipated that at least an additional \$3,000,000 will be required each year to continue the activities. Therefore, an increase of \$15,000,000 in the other resources ceiling is requested, for a total other resources ceiling of \$30,000,000 for the period of the country programme.

Congo

6. The country programme for the Republic of the Congo for the period 2004-2008 (E/ICEF/2003/P/L.6/Rev.1) was approved by the Executive Board at its first regular session of 2004 with an other resources ceiling of \$7,500,000. In 2006, following successful fund-raising efforts, the Executive Board at its second regular session of 2006, approved an increase in the other resources ceiling of \$4,500,000 (see E/ICEF/2006/P/L.63 and decision 2006/14 in E/ICEF/2006/5/Rev.1). To date, the country programme has received \$14,128,000 in other resources. The funds have been used for funding the programmes of health and nutrition (ACSD, Roll Back Malaria, immunization, polio eradication, iodine deficiency disorders, Vitamin A supplementation, and de-worming), basic education (girls' education), HIV/AIDS (PMTCT, prevention of HIV/AIDS among adolescents), protection (fight against child trafficking, access of autochthonous minorities to human rights and basic social services), social policies and communication (child poverty studies, prevention of Avian Influenza). On the basis of current discussions, it is anticipated that an additional \$5 million to 6 million other resources will be raised in 2007 and 2008 for accelerating child survival interventions, implementing child protection issues (child trafficking, rights of indigenous people, the "four P's" of HIV/AIDS, social policies and communication initiatives. Therefore, an increase of \$8,000,000 in the other resources ceiling is requested, for a total other resources ceiling of \$20,000,000 for the period of the country programme.

Mauritania

7. The country programme for Mauritania for the period 2003-2008 (E/ICEF/2002/P/L.7/Add.1) was approved by the Executive Board at its second regular session of 2002 with an other resources ceiling of \$12,000,000. An additional increase of \$3,000,000 in the other resources ceiling was approved by the Executive Board at its annual session in 2005 (see E/ICEF/2005/P/L.22 and decision 2005/6 in document E/ICEF/2005/5/Rev.1). To date, the country programme has received \$13,356,000 in other resources. The funds have been used to implement the health and nutrition programmes, education for all, child protection, HIV/AIDS and activities in the context of local development and community participation. It is anticipated that additional other resources will be received during 2008 in the amount of approximately \$5,000,000 for the country programme to support special protection activities, ACSD, WASH, and HIV/AIDS, including youth, PMTCT and orphaned and other vulnerable children. Therefore, an increase of \$3,000,000 in the other resources ceiling is requested, for a total other resources ceiling of \$18,000,000 for the period of the country programme.

IV. Middle East and North Africa region**Islamic Republic of Iran**

8. The country programme for the Islamic Republic of Iran for the period 2005-2009 (E/ICEF/2004/P/L.21/Rev.1) was approved by the Executive Board at the first regular session of 2005 with an other resources ceiling of \$5,500,000. An additional increase of \$1,000,000 in the other resources ceiling was approved by the Executive Board at its annual session in 2007 (see E/ICEF/2007/P.L.28 and decision 2007/11 in E/ICEF/2007/Rev.1). To date, the country programme has received

\$6,333,000 in other resources. The funds have been used for integrated early childhood development; girls' education and women's empowerment; child protection; HIV/AIDS; and planning, and monitoring and evaluation programme components. It is anticipated that additional other resources will be received during 2008 for all components of the country programme. Therefore, an increase of \$2,500,000 in the other resources ceiling is requested, for a total other resources ceiling of \$9,000,000 for the period of the country programme.

V. Americas and the Caribbean region

Argentina

9. The country programme for Argentina for 2005-2009 (E/ICEF/2004/P/L.6/Rev.1), presented as part of the Southern Cone countries of Latin America, was approved by the Executive Board at its first regular session of 2005 with an other resources ceiling of \$12,700,000. To date, the country programme has received \$9,246,000 in other resources, which have been used for public policies for enhancing inclusion; social monitoring and mobilization; and other cross-sectoral activities. It is anticipated that additional other resources will be received during 2008 for the Argentina country programme. Therefore, an increase of \$3,300,000 in the other resources ceiling is requested, for a total other resources ceiling of \$16,000,000 for the period of the country programme.

Ecuador

10. The country programme for Ecuador for the period 2004-2008 (E/ICEF/2003/P/L.9/Rev.1) was approved by the Executive Board at its first regular session of 2004 with an other resources ceiling of \$10,000,000. To date, the country programme has received \$8,904,000 in other resources. The funds have been used to support the programme components of institutional reform and social investment for children; intercultural education for all; health and nutrition; and participatory monitoring and social mobilization for child rights, in order to ensure that all children enjoy 10 years of quality, intercultural basic education; grow up healthy and well nourished in an enabling, culturally sensitive and caring environment that protects them from all forms of abuse and exploitation; and live in families that can satisfy all children's basic needs. It is anticipated that additional other resources will be received during 2008 in the amount of \$3,000,000. Therefore, an increase of \$3,000,000 in the other resources ceiling is requested, for a total other resources ceiling of \$13,000,000 for the period of the country programme.

Uruguay

11. The country programme for Uruguay for 2005-2009 (E/ICEF/2004/P/L.6/Rev.1), presented as part of the Southern Cone countries of Latin America, was approved by the Executive Board at its first regular session of 2005 with an other resources ceiling of \$2,800,000. To date, the country programme has received \$1,671,000 in other resources. The funds have been used for the two major programmes: social investment and public policies for children; and social mobilization and institutional reform. It is anticipated that an additional \$2,500,000 will be forthcoming from various donors. Therefore, an increase of \$1,300,000 in the other resources ceiling is

requested, for a total other resources ceiling of \$4,100,000 for the period of the country programme.

VI. Central and Eastern Europe, the Commonwealth of Independent States region

Kyrgyzstan

12. The country programme for Kyrgyzstan for the period 2005-2010 (E/ICEF/2004/P/L.14/Rev.1) was approved by the Executive Board at its first regular session of 2005 with an other resources ceiling of \$3,000,000. To date, the country programme has received \$2,772,000 in other resources. The funds have been used for health and nutrition; child protection; education and early childhood development; and social policy reform and communication. It is anticipated that additional other resources will be received during 2008 for child protection and social policy. Therefore, an increase of \$3,000,000 in the other resources ceiling is requested, for a total other resources ceiling of \$6,000,000 for the period of the country programme.

VII. South Asia region

Afghanistan

13. The country programme for Afghanistan for the period 2006-2008 (E/ICEF/2005/P/L.36/Rev.1) was approved by the Executive Board at its first regular session of 2006 with an other resources ceiling of \$126,000,000. To date, the country programme has received \$72,759,000 in other resources. The funds have been used for basic education and gender equality; health and nutrition; water and environmental sanitation; child protection; advocacy and programme communication; planning, monitoring and evaluation; and cross-sectoral programmes. It is anticipated that additional other resources, amounting to \$30,000,000 will be received during 2007 for basic education and gender equality and health and nutrition. It is anticipated that additional other resources of \$42,000,000 will be required to continue the country programme. Therefore, an increase of \$42,000,000 in the other resources ceiling is requested, for a total other resources ceiling of \$168,000,000 for the period of the country programme.

Pakistan

14. The country programme for Pakistan for the period 2004-2008 (E/ICEF/2003/P/L.12/Rev.1) was approved by the Executive Board at the first regular session of 2004 with an other resources ceiling of \$65,000,000. To date, the country programme has received \$111,241,000 in other resources. The funds have been used for the following programmes: maternal and child health care; primary education; child and adolescent protection; water, environment and sanitation; planning, monitoring and evaluation; and cross-sectoral activities. It is anticipated that an additional \$58,000,000 will be required to continue the following programmes: maternal and child health care (\$26,850,000); primary education (\$24,750,000); child and adolescent protection (\$3,000,000); water, environment and sanitation (\$2,500,000); planning, monitoring and evaluation (\$500,000); and

cross-sectoral activities (\$400,000). Therefore, an increase of \$90,000,000 in the other resources ceiling is requested, for a total other resources ceiling of \$155,000,000 for the period of the country programme.

VIII. Draft decision

15. *The Executive Board*

Approves a total of \$246,100,000 in other resources for approved country programmes for the 13 countries listed in the table of document E/ICEF/2008/P/L.3 below for the remaining periods of these programmes, subject to the availability of other resources contributions.

Table

Additional other resources for approved country programmes

(In United States dollars)

Region/Country	Document/E/ICEF/	Approved programme duration	Approved OR ceiling	Additional OR to be approved	Total OR ceiling
			(A)	(B)	(A+B)
West and Central Africa					
Central Africa Republic	2006/P/L.39/Rev.1	2007-2011	15 000 000	15 000 000	30 000 000
Congo	2003/P/L.6/Rev.1	2004-2008	12 000 000	8 000 000	20 000 000
Mauritania	2002/P/L.7/Add.1	2003-2008	15 000 000	3 000 000	18 000 000
Subtotal				26 000 000	
Eastern and Southern Africa					
Angola	2003/P/L. 1/Rev.1	2005-2008	95 000 000	45 000 000	140 000 000
Mozambique	2006/P/L.4/Rev.1	2007-2009	66 000 000	20 000 000	86 000 000
Uganda	2005/P/L.2/Rev.1	2006-2010	40 000 000	10 000 000	50 000 000
Subtotal				75 000 000	
Middle East and North Africa					
Islamic Republic of Iran	2004/P/L.21/Rev.1	2005-2009	6 500 000	2 500 000	9 000 000
Subtotal				2 500 000	
Central and Eastern Europe and Commonwealth of Independent States					
Kyrgyzstan	2004/P/L.14/Rev.1	2005-2010	3 000 000	3 000 000	6 000 000
Subtotal				3 000 000	
Americas and the Caribbean					
Argentina	2004/P/L.6/Rev.1	2005-2009	12 700 000	3 300 000	16 000 000
Ecuador	2003/P/L/9/Rev.1	2004-2008	10 000 000	3 000 000	13 000 000
Uruguay	2004/P/L.6/Rev.1	2005-2009	2 800 000	1 300 000	4 100 000
Subtotal				7 600 000	

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Region/Country	Document/E/ICEF/	Approved programme duration	Approved OR ceiling	Additional OR to be approved	Total OR ceiling
			(A)	(B)	(A+B)
South Asia					
Afghanistan	2005/P/L.36/Rev.1	2006-2008	126 000 000	42 000 000	168 000 000
Pakistan	2003/P/L.12/Rev.1	2004-2008	65 000 000	90 000 000	155 000 000
Subtotal				132 000 000	
Total				246 100 000	