



General Assembly

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Agenda item 132

Programme budget for the biennium 2014-2015

Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council

Thematic cluster III: United Nations offices, peacebuilding support offices, integrated offices and commissions

Report of the Secretary-General

Addendum

Corrigendum

1. Summary

For \$180,460,900 read \$181,424,300

2. Paragraph 1

For \$180,460,900 read \$181,424,300



3. Table 1

Replace table 1 with the table below.

Table 1

Resource requirements

(Thousands of United States dollars)

Category	1 January-31 December 2014			Requirements for 2015			Variance (2014-2015)
	Appropriation	Estimated expenditure	Variance	Total	Net ^a Non-recurrent		
	(1)	(2)	(3)=(1)-(2)	(4)	(5)=(4)-(3)	(6)	(7)=(4)-(1)
United Nations Office for West Africa	9 417.8	9 540.1	(122.3)	10 211.0	10 333.3	35.0	793.2
United Nations Integrated Peacebuilding Office in Guinea-Bissau	20 763.1	18 953.9	1 809.2	21 124.1	19 314.9	365.6	361.0
United Nations Assistance Mission in Somalia	70 148.6	71 079.4	(930.8)	84 015.0	84 945.8	8 761.2	13 866.4
United Nations Regional Centre for Preventive Diplomacy in Central Asia	2 881.6	2 881.6	—	2 937.5	2 937.5	13.3	55.9
United Nations support for the Cameroon- Nigeria Mixed Commission	5 771.3	5 596.2	175.1	5 112.8	4 937.7	35.0	(658.5)
United Nations Electoral Observer Mission in Burundi	—	—	—	12 256.7	12 256.7	—	12 256.7
Office of the United Nations Special Coordinator for Lebanon	8 750.6	8 308.7	441.9	8 609.0	8 167.1	—	(141.6)
United Nations Office for Central Africa	5 754.9	5 452.0	302.9	5 727.9	5 425.0	—	(27.0)
Subtotal	123 487.9	121 811.9	1 676.0	149 994.0	148 318.0	9 210.1	26 506.1
United Nations Support Mission in Libya ^b	69 430.7	62 860.5	6 570.2	31 430.3	24 860.1	—	(38 000.4)
Total	192 918.6	184 672.4	8 246.2	181 424.3	173 178.1	9 210.1	(11 494.3)

4. Page 38, subheading C. United Nations Assistance Mission in Somalia

Under the subheading, *for* \$83,051,600 *read* \$84,015,000

5. Table 9

Replace table 9 with the table below.

Category	1 January-31 December 2014			Requirements for 2015			Variance 2014-2015
	Appropriation	Estimated expenditure	Variance	Total	Net ^a Non-recurrent		
	(1)	(2)	(3)=(1)-(2)	(4)	(5)=(4)-(3)	(6)	
Military and police personnel costs	6 601.6	6 601.6	–	10 638.5	10 638.5	–	4 036.4
Civilian personnel cost	19 661.4	20 868.2	(1 206.8)	22 900.3	24 107.1	–	3 238.9
Operational costs	43 885.6	43 609.6	276.0	50 476.2	50 200.2	8 761.2	6 590.6
Total	70 148.6	71 079.4	(930.8)	84 015.0	84 945.8	8 761.2	13 866.4

6. Paragraph 126

For \$83,051,600 read \$84,015,000 and for \$9,400,800 read \$10,364,200

7. Paragraph 132

For \$12,903,000 read \$13,866,400