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Financing of the United Nations Mission in South Sudan

Budget performance for the period from 1 July 2018 to 30 June 2019 and proposed budget for the period from 1 July 2020 to 30 June 2021 of the United Nations Mission in South Sudan

Report of the Advisory Committee on Administrative and Budgetary Questions

Approved resources for 2018/19 ^a	\$1,150,894,000
Expenditure for 2018/19 ^b	\$1,150,107,100
Unencumbered balance for 2018/19	\$786,900
Appropriation for 2019/20	\$1,183,447,300
Projected expenditure for 2019/20 ^c	\$1,183,443,900
Projected underexpenditure for 2019/20	\$3,400
Proposal submitted by the Secretary-General for 2020/21	\$1,190,119,000
Adjustment recommended by the Advisory Committee for 2020/21	(\$3,303,900)
Recommendation of the Advisory Committee for 2020/21	\$1,186,815,100

^a Reflects approved resources of \$1,124,960,400 gross (\$1,102,381,100 net) and resources authorized under commitment authority of \$25,933,600 gross.

^b Includes \$25,933,600 spent under commitment authority.

^c Estimates as at 29 February 2020.



I. Introduction

1. During its consideration of the financing of the United Nations Mission in South Sudan (UNMISS), the Advisory Committee met with representatives of the Secretary-General, who provided additional information and clarification, concluding with written responses received on 22 April 2020. The comments and recommendations of the Committee on cross-cutting issues related to peacekeeping operations are contained in its report ([A/74/737](#)), and those pertaining to the findings and recommendations of the Board of Auditors on the United Nations peacekeeping operations for the period from 1 July 2018 to 30 June 2019 can be found in its related report ([A/74/806](#)).

II. Budget performance report for the period from 1 July 2018 to 30 June 2019

2. By its resolution [72/300](#), the General Assembly appropriated an amount of \$1,124,960,400 gross (\$1,102,381,100 net) for the maintenance of UNMISS for the period from 1 July 2018 to 30 June 2019. Subsequently, the Secretary-General sought the concurrence of the Advisory Committee to enter into commitments up to an amount of \$25,933,600 to meet the additional requirements associated with the increased pace of deployment of the Mission's authorized strength of uniformed personnel. In a letter dated 30 April 2019, the Committee authorized the Secretary-General to enter into commitments up to an amount of \$25,933,600 gross for the period from 1 July 2018 to 30 June 2019, in addition to the aforementioned amount approved by the Assembly in its resolution [72/300](#) for the same period. The amount of \$25,933,600 has not been assessed on Member States for the 2018/19 period (see also para. 25 below). The total resources available to UNMISS for the 2018/19 period therefore amounted to \$1,150,894,000, comprising approved resources of \$1,124,960,400 and resources under commitment authority in an amount not to exceed \$25,933,600.

3. Expenditures for the period totalled \$1,150,107,100 gross (\$1,125,359,700 net), reflecting a budget implementation rate of 99.9 per cent. The resulting unencumbered balance of \$786,900, in gross terms, represents 0.1 per cent of the overall level of resources approved for the financial period and is a combination of: (a) lower-than-budgeted expenditures under military and police personnel (\$52,700, or 0.01 per cent) and operational costs (\$7,842,000, or 2.5 per cent) and (b) higher-than-budgeted expenditures under civilian personnel (\$7,107,800, or 2.5 per cent). A detailed analysis of variances is provided in section IV of the report of the Secretary-General on the budget performance of the Mission for 2018/19 ([A/74/597](#)).

4. During 2018/19, a total of \$7,110,800 was redeployed from group III (operational costs) to group II (civilian personnel) for: (a) international staff, owing to an increase in the post adjustment multiplier and higher common staff costs; (b) national staff, owing to the application of the latest salary scales for local staff in South Sudan; and (c) United Nations volunteers, owing to an increase in programme support costs. The redeployment of funds from group III was possible because of lower requirements for air operations and facilities infrastructure (*ibid.*, para. 54).

III. Information on performance for the current period

5. With respect to current and projected expenditures for the period from 1 July 2019 to 30 June 2020, the Advisory Committee was informed that, as at 29 February 2020, expenditures amounted to \$938,875,300. At the end of the current financial

period, the estimated total expenditures would amount to \$1,183,443,900, resulting in a projected unencumbered balance of \$3,400. Upon enquiry, the Advisory Committee was informed that there was no intent to seek additional resources for the current period and that any emerging or unforeseen requirements, including those arising from preparedness for and response to the COVID-19 pandemic, would be met from within the Mission's existing approved resources through the reprioritization of activities, as necessary.

6. Upon enquiry, the Advisory Committee was informed that, as at 1 April 2020, a total of \$9,298,596,000 had been assessed on Member States in respect of UNMISS since its inception. Payments received amounted to \$8,727,243,000, leaving an outstanding balance of \$571,353,000. As at 30 March 2020, the cash available to the Mission amounted to \$112,599,000, which is insufficient to cover the three-month operating reserve of \$192,630,000 (excluding reimbursements to troop- and police-contributing countries). The Committee was also informed that, as at 31 December 2019, the outstanding balance for contingent-owned equipment amounted to \$48,213,000. Upon enquiry, the Committee was informed that, as at 31 March 2020, an amount of \$1,808,000 had been paid to settle 52 death and disability claims since the inception of the Mission, and that 7 claims were pending. **The Advisory Committee recalls that the General Assembly has repeatedly urged all Member States to fulfil their financial obligations as set out in the Charter of the United Nations on time, in full and without conditions (see also [A/73/755/Add.13](#), para. 11; and General Assembly resolution [73/323](#), paras. 2 and 3).** The Committee trusts that the outstanding claims will be settled expeditiously.

IV. Proposed budget for the period from 1 July 2020 to 30 June 2021

A. Mandate and planning assumptions

7. The mandate of UNMISS was established by the Security Council in its resolution [1996 \(2011\)](#). The most recent extension of the mandate of the Mission until 15 March 2021 was approved by the Security Council in its resolution [2514 \(2020\)](#).

B. Resource requirements

Financial resources

(Thousands of United States dollars; budget year is from 1 July to 30 June)

Category	Expenditure (2018/19)	Apportionment (2019/20)	Cost estimates (2020/21)	Variance	
				Amount	Percentage
Military and police personnel	552 626.1	563 067.2	544 295.1	(18 772.1)	(3.3)
Civilian personnel	293 491.0	291 075.7	314 204.0	23 128.3	7.9
Operational costs	303 990.0	329 304.4	331 619.9	2 315.5	0.7
Gross requirements	1 150 107.1	1 183 447.3	1 190 119.0	6 671.7	0.6

Note: Detailed information on the financial resources proposed and an analysis of variances is provided in sections II and III of the proposed budget for the Mission for 2020/21 ([A/74/742](#)).

1. Military and police personnel

<i>Category</i>	<i>Authorized 2019/20^a</i>	<i>Proposed 2020/21</i>	<i>Variance</i>
Military observers	242	242	–
Military contingent personnel	16 758	16 758	–
United Nations police	703	733	30
Formed police unit personnel	1 320	1 290	(30)

^a Representing the highest level of authorized strength.

8. The proposed resources for military and police personnel for 2020/21 amount to \$544,295,100, reflecting a decrease of \$18,772,100, or 3.3 per cent, compared with the apportionment for 2019/20, mostly owing to lower rations costs as a result of new contractual arrangements, a lower average strength of military contingent personnel in 2020/21 compared with 2019/20 and lower costs for contingent-owned major equipment and self-sustainment, as no provision is made for an additional formed police unit, which was provided for in 2019/20 and not deployed owing to operational priorities, offset in part by increased requirements for military observers and United Nations police owing to a higher average strength (see A/74/742, paras. 92–95).

9. **The Advisory Committee recommends approval of the Secretary-General's proposals for military and police personnel.**

2. Civilian personnel

<i>Category</i>	<i>Approved 2019/20</i>	<i>Proposed 2020/21</i>	<i>Variance</i>
Posts			
International staff	920	924	4
National staff ^a	1 426	1 446	20
Temporary positions^a			
International staff	32	32	–
National Professional Officers	10	10	–
United Nations Volunteers			
International United Nations Volunteers	443	452	9
National United Nations Volunteers	3	3	–
Government-provided personnel	78	78	–
Total	2 912	2 945	33

^a Including National Professional Officers and national General Service Staff.

10. The proposed resources for civilian personnel for 2020/21 amount to \$314,204,000, reflecting an increase of \$23,128,300 (7.9 per cent) compared with the apportionment for 2019/20. The Secretary-General indicates that this increase is under: (a) international staff, owing to an increase in the post adjustment multiplier, a lower vacancy rate of 5.0 per cent, compared with 7.0 per cent in 2019/20, and the proposed establishment of 4 international posts (1 P-5, 1 P-3 and 2 P-2); (b) national staff, owing to a lower vacancy rate of 4.0 per cent for National Professional Officer and national General Service posts, compared with 5.0 per cent in 2019/20, and the proposed establishment of 2 National Professional Officer and 18 national General Service posts; and (c) United Nations Volunteers, owing to an increase in programme support costs from 8 per cent to 13 per cent, higher monthly living allowances and the proposed establishment of 9 United Nations Volunteer positions, offset in part by

a higher vacancy rate of 13 per cent compared with 11 per cent in 2019/20 (ibid., paras. 97–99).

Recommendations on posts and positions

11. For 2020/21, a total of 2,945 civilian posts and positions are proposed, including the establishment of 33 new posts, as follows:

(a) Conduct and Discipline Team: two Conduct and Discipline Officers (1 National Professional Officer and 1 United Nations Volunteer) to provide additional support to the Team and to ensure that allegations are assessed in a timely manner and training activities are conducted in an effective manner (see para. 13 below and ibid., para. 46);

(b) Communications and Public Information Division: six Public Information Assistants (national General Service) to increase Radio Miraya programming and to better inform the population about key issues under the UNMISS mandate; and one Public Information Officer (United Nations Volunteer) to edit stories and to ensure a stronger presence on social media platforms and quality control of programming and panel discussions (see para. 14 below and ibid., paras. 49 and 50);

(c) Under Heads of field offices: seven Field Language Assistants (national General Service) and five Liaison Assistants (national General Service) to support the Mission in field office locations with regard to violence against civilians, through patrols and regular engagement with key leadership, early warning systems and identification of emerging hotspots; and three Field Coordination Officers (United Nations Volunteer) to provide assessment and planning capacity, including in respect of the implementation of the comprehensive performance assessment system (see para. 15 below and ibid., paras. 51 and 52);

(d) Rule of Law Advisory Section: one Judicial Affairs Officer (P-3) to ensure that technical advice and assistance on the reform process is provided efficiently and in a harmonized manner; one Associate Rule of Law Officer (National Professional Officer) to provide support to mobile courts and rule of law actors and expertise in South Sudanese law and procedure; and one Rule of Law Officer (United Nations Volunteer) to coordinate the support and provide an international legal perspective (ibid., paras. 62–64);

(e) Aviation Safety Unit: two Aviation Safety Officers (P-2) in Wau and Malakal to implement aviation safety programmes (ibid., para. 66);

(f) Property and Inventory Management Section: one Chief of Property and Inventory Management (P-5) to manage the Section and administer, monitor and track all aspects of the supply chain (see para. 16 below and ibid., para. 71);

(g) Health Services Section: one General Surgeon, one Anaesthetist and one Nurse (all United Nations Volunteer) to provide surgical capacity in the Yambio level I-plus clinic (ibid., para. 75).

12. It is also proposed to realign 49 posts from the Office of the Director of Mission Support to the Mission Support Centre (1 P-5, 2 P-4, 4 P-3, 2 P-2, 18 Field Service, 2 National Professional Officer, 14 national General Service and 6 United Nations Volunteer), to redeploy 4 posts and to reassign 9 posts, including the Chief of Service, Recovery, Return and Reintegration (D-1), in the Relief, Reintegration and Protection Section as a Principal Coordination Officer in the Office of the Special Representative of the Secretary-General (ibid., paras. 44, 52, 53, 55, 58, 59, 68, 69, 72 and 73).

13. With respect to the proposed establishment, in the Conduct and Discipline Team, of two Conduct and Discipline Officers (1 National Professional Officer and 1 United Nations Volunteer), the Advisory Committee considers that the Team currently

comprises 13 posts, including 2 National Professional Officer and 2 United Nations Volunteer posts. The Committee is not convinced, from the information received, that the workload has increased to an extent justifying the establishment of two new posts at this time. **The Advisory Committee therefore recommends against the establishment of one Conduct and Discipline Officer (United Nations Volunteer).**

14. With respect to the proposed establishment, in the Communications and Public Information Division, of 6 Public Information Assistants (national General Service) and 1 Public Information Officer (United Nations Volunteer), the Advisory Committee notes that the Division would then comprise a total of 111 posts (*ibid.*, annex II). Upon enquiry, the Committee was informed that the six Public Information Assistant posts would replace the same number of individual contractors currently employed to undertake this type of work. **The Advisory Committee points out that the proposed replacement of individual contractors with established posts has not been reflected as a commensurate reduction under that heading (see also para. 23 (d) below). The Committee is not convinced that all six of the proposed posts are operationally necessary at this time, and therefore recommends against the establishment of two Public Information Assistant (national General Service) posts and one Public Information Officer (United Nations Volunteer) position.**

15. With respect to the proposed establishment, under Heads of field offices, of 7 Field Language Assistant (national General Service) and 5 Liaison Assistant (national General Service) posts, the Advisory Committee was informed, upon enquiry, that the existing 82 Field Language Assistants and 43 Liaison Assistants located in the Mission's 10 field offices were currently utilized and it was therefore not feasible to redeploy them to other field locations. Regarding the envisaged responsibilities of the three proposed Field Coordination Officers (United Nations Volunteer), the Committee was informed, upon enquiry, that the implementation of the comprehensive performance assessment system would require data collection and assessment of impact at the field level and that UNMISS aimed to gradually develop related staffing capacity. **The Advisory Committee considers that 10 new national General Service posts to cover the existing 10 field locations is adequate at this time and, in particular as one Field Language Assistant (national General Service) post has remained long vacant despite various recruitment efforts (see para. 19 below), recommends against the establishment of two new Field Language Assistant (national General Service) posts. Furthermore, the Committee is not convinced that the Mission's comprehensive performance assessment system responsibilities have expanded to a degree as to justify three new positions for that purpose and therefore recommends, at this time, against the establishment of three new Field Coordination Officer (United Nations Volunteer) positions.**

16. With respect to the proposed establishment, in the Property and Inventory Management Section, of one Chief of Property and Inventory Management (P-5) post, the Advisory Committee was informed, upon enquiry, that each of the Section's three Units (Acquisitions and Requisitions Unit, Asset Management Unit, and Property Control and Compliance Unit) was headed by a Unit Chief at the P-4 level, and that the Section, which comprised 10 posts, was currently managed by the Chief of the Supply Chain Management pillar (D-1). The Committee was also informed that the Section was fully functional but that, without direct management and oversight, it was not considered as effective as desirable since its establishment in the 2018/19 period as part of the Mission's adoption of the integrated end-to-end supply chain operations reference model for the supply chain management pillar. The Committee recalls that, at the time of this reorganization, the Secretary-General did not propose the establishment of new posts and positions (see [A/72/789/Add.15](#), para. 21). **The**

Advisory Committee notes that adequate staffing capacity exists at UNMISS to ensure that the Property and Inventory Management Section continues to be fully operational and is therefore not convinced that the establishment of an additional hierarchical layer would significantly change the day-to-day work of the Section. The Committee therefore recommends, at this time, against the establishment of one post of Chief of Property and Inventory Management (P-5).

Vacancy rates and vacant posts

17. The table below provides a summary of the vacancy rates for civilian personnel.

Vacancy rates for civilian personnel

(Percentage)

<i>Category</i>	<i>Actual 2018/19</i>	<i>Approved 2019/20</i>	<i>Actual 29 Feb. 2020</i>	<i>Actual average 29 Feb. 2020</i>	<i>Proposed 2020/21</i>
International staff	5.4	7.0	7.5	6.3	5.0
National staff					
National Professional Officers	5.1	5.0	3.2	3.8	4.0
National General Service staff	3.6	5.0	2.8	3.3	4.0
United Nations Volunteers					
United Nations Volunteers (international)	10.9	11.0	9.5	11.3	13.0
United Nations Volunteers (national)	—	—	—	—	—
Temporary positions					
International staff	3.1	7.0	6.3	6.3	7.0
National staff	10.0	5.0	—	—	5.0
Government-provided personnel	15.4	10.0	5.1	9.0	2.6

18. The Advisory Committee notes that, as at 29 February 2020, the actual average vacancy rate for international staff was 6.3 per cent and was informed, upon enquiry, that the proposed vacancy rate took into consideration that UNMISS was expediting the filling of vacant posts and that, as a result, the rate would decrease during the first quarter of 2020/21 to the proposed vacancy rate of 5.0 per cent. **The Advisory Committee reiterates its view that proposed vacancy rates should be based, as much as possible, on actual rates. In cases where the proposed rates differ from the actual rates at the time of budget preparation, clear justification should be provided in the proposed budget and related documents (see also [A/73/755/Add.13](#), para. 29).**

19. Upon enquiry, the Committee was also informed that a total of 108 posts were vacant as at 31 March 2020 (1 D-1, 4 P-5, 13 P-4, 23 P-3, 5 P-2, 20 Field Service, 5 National Professional Officer and 37 national General Service). Upon enquiry, the Committee was informed that, as at 31 March 2018 and 31 March 2019, respectively, 14 posts and 8 posts had been vacant for more than two years. The Committee was also informed that, as at 31 March 2020, five posts had been vacant for more than two years and that the recruitment process for the following three posts was in the final stages: one Associate Political Affairs Officer (National Professional Officer), one Logistics Assistant (national General Service) and one Carpenter (national General Service). With regard to the remaining two posts, the Committee was informed that a candidate assessment was currently under way for one Field Language Assistant (national General Service) and that the post of Associate Political Affairs Officer (National Professional Officer) remained vacant. The Committee was informed, upon enquiry, that UNMISS considered it important to retain the post of Associate Political

Affairs Officer (National Professional Officer), as the post would provide technical support in the liaison and coordination activities in the field office locations to strengthen the Mission's relationship with national institutional partners and the state government. **The Advisory Committee recommends the abolishment of the aforementioned post of Associate Political Affairs Officer (National Professional Officer), which has been vacant for more than two years.**

20. The Advisory Committee recalls the General Assembly's request, expressed consistently in its resolutions on peacekeeping budgets, that the Secretary-General ensure that vacant posts be filled expeditiously (see [A/71/836](#), para. 108).

21. Subject to its recommendations in paragraphs 13 to 16 and 19 above, the Advisory Committee recommends the approval of the Secretary-General's proposals for civilian staff. Any related operational costs should be adjusted accordingly.

3. Operational costs

(United States dollars)

	<i>Apportioned 2019/20</i>	<i>Proposed 2020/21</i>	<i>Variance</i>
Operational costs	329 304 400	331 619 900	2 315 500

22. The proposed increase for 2020/21 reflects higher requirements, inter alia, under consultants and consulting services, air operations, communications and information technology, and other supplies, services and equipment, offset by lower requirements under official travel, facilities and infrastructure, ground transportation, marine operations and medical (see [A/74/742](#), sects. II and III).

23. The Advisory Committee notes that the information provided for some of the proposed resource requirements for 2020/21 shows underexpenditure in 2018/19 and for the first seven months in 2019/20. Also, in some instances, the Committee did not receive convincing information to justify the proposed level of resources for 2020/21. **While the Advisory Committee understands that resources were redeployed owing to reprioritization during the performance period (see para. 3 above), the Committee is not convinced of the justification provided for the proposed level of resources for 2020/21 and therefore recommends the following adjustments:**

(a) *Official travel*: Under official travel, training, for 2018/19, actual expenditures amounted to \$1,156,600 against the apportionment of \$889,400; for 2019/20, as at 29 February 2020, expenditures amounted to \$589,100 against the apportionment of \$1,306,300, while for 2020/21, an amount of \$1,118,900 is proposed, or a decrease of \$187,400 (14.3 per cent). **The Advisory Committee considers that the Mission should increase its efforts to rely on remote training technology, including videoconferencing, and, also in view of the expected underexpenditure in 2019/20, recommends a reduction of 5 per cent (\$55,945) of the proposed resources for official travel, training;**

(b) *Facilities and infrastructure*: For 2018/19, actual expenditures amounted to \$90,708,700 against the apportionment of \$92,266,500; for 2019/20, as at 29 February 2020, expenditures amounted to \$69,109,000 against the apportionment of \$108,155,600; and for 2020/21, an amount of \$106,265,000 is proposed, or a decrease of \$1,890,600 (1.7 per cent), attributable mainly to the lower requirements for maintenance services owing to new contractual arrangements for camp management services, lower projected fuel costs and lower requirements for the acquisition of generators and electrical equipment (*ibid.*, para. 103). The Advisory Committee notes from information provided that this reduction of the overall

proposed requirements is offset by significantly higher requirements totalling \$6,178,300 under acquisition of prefabricated facilities, accommodations and refrigeration equipment (\$3,527,200, or 80.3 per cent); construction, alteration, renovation and major maintenance (\$1,505,300, or 14.1 per cent); and construction materials and defence supplies (\$1,145,800, or 30.2 per cent). Upon enquiry, the Committee was informed that 13 major construction projects, totalling \$10,994,500, were currently in various stages, as follows: 1 project was suspended; 1 project had not been started owing to a location change; 1 project had received a contract award but construction had not commenced; 4 projects were pending either finalization of the request for proposal process or the contract award; and 6 projects were in progress. **The Advisory Committee looks forward to an update on the status of the Mission's construction projects in the context of the next budget report. The Committee considers that the lack of progress to date, and the resulting underexpenditure in 2019/20, indicate that it may not be realistic that the planned construction activities will now proceed as envisaged in 2020/21. Therefore, in view of the total cost of the Mission's major construction projects and the expected underexpenditure in 2019/20, the Committee recommends a reduction of 2 per cent (\$2,125,300) of the proposed resources for facilities and infrastructure;**

(c) *Communications and information technology*: For 2018/19, actual expenditures amounted to \$29,509,000 against the apportionment of \$28,877,300; for 2019/20, as at 29 February 2020, expenditures amounted to \$26,609,300 against the apportionment of \$28,953,900; and for 2020/21, an amount of \$29,749,300 is proposed, or an increase of \$795,400 (2.7 per cent). **In view of the past expenditure pattern in 2018/19, the current expenditure in 2019/20 and the proposed increase in 2020/21, the Advisory Committee recommends a reduction of \$500,000 of the proposed resources for communications and information technology;**

(d) *Other supplies, services and equipment*: The Advisory Committee was informed that the proposed resources under individual contractual services amount to \$1,301,900, an increase of \$39,100 (3.1 per cent), compared with the apportionment of \$1,262,800 for 2019/20, even though the work associated with the proposed new Public Information Assistants (national General Service) would no longer be provided under this heading. **In view of its recommendation in paragraph 14 above to establish four new Public Information Assistant (national General Service) posts and, as the related tasks would no longer be provided in their entirety under individual contractual services, the Advisory Committee recommends a reduction of 15 per cent (\$195,285) under this heading.**

24. Subject to its observations and recommendations in paragraphs 21 and 23 (a)–(d) above, the Advisory Committee recommends the approval of the Secretary-General's proposals for operational costs.

V. Conclusion

25. The actions to be taken by the General Assembly with respect to the financing of UNMISS for the period from 1 July 2018 to 30 June 2019 are indicated in section VI of the performance report (A/74/597). **The Advisory Committee notes that the budget in the amount of \$1,124,960,400 approved by the General Assembly for the 2018/19 period has been supplemented by an authorization to enter into commitments for an amount not exceeding \$25,933,600, which has been fully utilized but not assessed on Member States (see para. 2 above). The Committee also notes that, after applying the unencumbered balance of \$786,900 for the 2018/19 period, the additional actual commitments are reduced to the net amount**

of \$25,146,700, to be appropriated by Member States (see [A/74/597](#), sect. V). The Committee considers that there is no need to adjust the level of the commitments. The Committee notes furthermore the increase in staff assessment income in the amount of \$8,402,800 from the 2017/18 period and is of the view that this amount should be applied towards the shortfall in assessment (*ibid.*, para. 77 (d)). The Committee therefore recommends that the General Assembly:

(a) Appropriate an additional amount of \$25,146,700 to the Special Account for the United Nations Mission in South Sudan for the period from 1 July 2018 to 30 June 2019, as a result of which the total resources approved for the maintenance and operation of the Mission for the period will amount to \$1,150,107,100 gross, equal to the expenditures incurred by the Mission during the same period;

(b) Taking into account the amount of \$1,124,960,400 already assessed on Member States under the terms of its resolution [72/300](#), apply other revenue in the total amount of \$28,022,200 comprising the amount of (i) \$8,402,800 in respect of the period from 1 July 2017 to 30 June 2018 from the increase in staff assessment income and (ii) \$19,619,400 in respect of the financial period ended 30 June 2019 from investment revenue (\$3,913,200), other/miscellaneous revenue (\$461,400) and the cancellation of prior-period obligations (\$15,244,800), against the shortfall in assessment for the 2018/19 period;

(c) Credit to Member States the amount of \$2,875,500, representing the difference between the increase in appropriation (\$25,146,700) and the amount of other revenue (\$28,022,200) for the period ended 30 June 2018 and the period ended 30 June 2019.

26. The actions to be taken by the General Assembly with respect to the financing of UNMISS for the period from 1 July 2020 to 30 June 2021 are indicated in section IV of the proposed budget ([A/74/742](#)). **Taking into account its observations and recommendations above, the Advisory Committee recommends that the proposed resources be reduced by \$3,303,900 from \$1,190,119,000 to \$1,186,815,100. Accordingly, the Committee recommends that the General Assembly appropriate the amount of \$1,186,815,100 for the maintenance of the Mission for the 12-month period from 1 July 2020 to 30 June 2021.**
