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Agenda items 107 and 135

Countering the use of information and communications technologies for criminal purposes

Proposed programme budget for 2020

Countering the use of information and communications technologies for criminal purposes

Programme budget implications of draft resolution [A/C.3/74/L.11/Rev.1](#)

Report of the Fifth Committee

Rapporteur: Mr. Yaron Wax (Israel)

1. At its 17th and 21st meetings, on 16 and 27 December 2019, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement submitted by the Secretary-General on the programme budget implications of draft resolution [A/C.3/74/L.11/Rev.1](#) ([A/C.5/74/12](#)) and the related report of the Advisory Committee on Administrative and Budgetary Questions ([A/74/7/Add.28](#)). The statements and comments made in the course of the Fifth Committee's consideration of this question are reflected in the relevant summary records.¹

2. At its 21st meeting, on 27 December, the Committee had before it a draft decision ([A/C.5/74/L.17](#), sect. B), submitted by the Chair of the Committee on the basis of informal consultations coordinated by the representative of Kuwait. At the same meeting, the Committee adopted draft decision [A/C.5/74/L.17](#) without a vote (see para. 3).

¹ [A/C.5/74/SR.17](#) and [A/C.5/74/SR.21](#).



Decision of the Fifth Committee

3. The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General¹ and the related report of the Advisory Committee on Administrative and Budgetary Questions,² decides to inform the General Assembly that, should it adopt draft resolution [A/C.3/74/L.11/Rev.1](#), additional resources amounting to 197,700 United States dollars would be required for 2020, comprising 138,300 dollars under section 2, General Assembly and Economic and Social Council affairs and conference management, and 55,000 dollars under section 16, International drug control, crime and terrorism prevention and criminal justice, of the proposed programme budget for 2020, together with an amount of 4,400 dollars under section 36, Staff assessment, to be offset by an equivalent amount under income section 1, Income from staff assessment.

¹ [A/C.5/74/12](#).

² [A/74/7/Add.28](#).